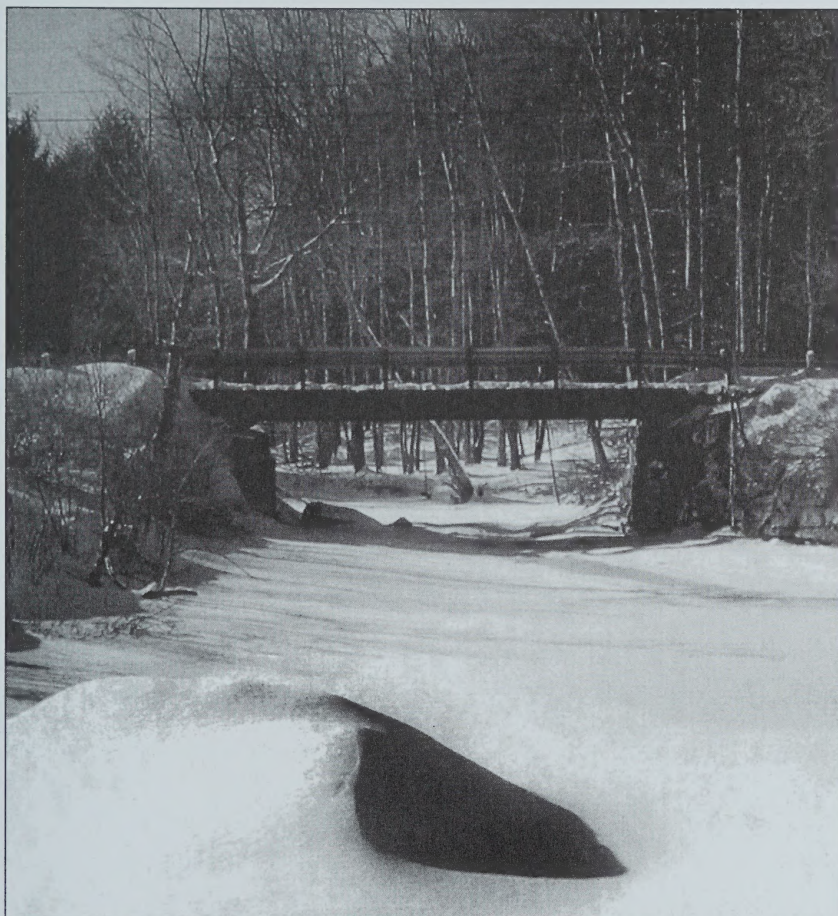


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TOWN OF WILMOT

NEW HAMPSHIRE



2003 ANNUAL REPORT

Information

EMERGENCY PHONE NUMBERS:

Ambulance	526-2646 or 911
Fire	526-2646 or 911
Police	526-2646 or 911

TOWN OFFICES:

Selectmen	Town Office Building P.O. Box 72 9 Kearsarge Valley Road Wilmot, NH 03287
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Tax Collector/Town Clerk	Town Office Building P.O. Box 94 9 Kearsarge Valley Road Wilmot, NH 03287
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OFFICE HOURS:

Selectmen's Office (603) 526-4802 (603) 526-2523 (fax) townofwilmot@adelphia.net	Monday thru Friday 9:00 AM – 12:00 PM
---	--

Selectmen's Meetings	Every other Wednesday 6:00 PM (call for schedule or to be placed on the agenda)
----------------------	--

Tax Collector/Town Clerk (603) 526-9639 (603) 526-2523 (fax)	Tuesday: 8:30 AM–1:30 PM Wednesday: 4:00 PM– 7:00 PM Thursday: 8:30 AM–1:30 PM
--	--

First and Last Saturday of each month:
8:00 AM-12:00 NOON

Planning Board (603) 526-4802 (603) 526-2523 (fax)	Document review & information by appointment before the regular Planning Board Meeting. Planning Board meets 1st Monday of each month 7:00 PM. (call to be placed on agenda)
--	---

Highway Department (603) 526-4649	7 Pedrick Road Wilmot, NH 03287
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Library (603) 526-6804 wilmotlibrary@adelphia.net	11 North Wilmot Road Wilmot, NH 03287 M, T, Th., F: 3:00 PM–7:00 PM Wednesday: 10:00 AM–7:00 PM Saturday: 10:00 AM–12:00 NOON
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ANNUAL REPORT

WILMOT NEW HAMPSHIRE

RECEIPTS AND EXPENDITURES TOGETHER WITH THE REPORTS OF TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 2003

Report cover: Rick Gauthier

Town Report: Printed by Country Press

TABLE OF CONTENTS

Directory of Town Officials	1
Town Warrant	4
Report of the Selectmen	12
Proposed Budget for 2004	13
Summary Inventory of Valuation	17
Tax Rate Comparison	16
Statement of Appropriations and Taxes Assessed	19
Detailed Statement of Payments	22
Report of Town Clerk	29
Report of Tax Collector	30
Report of Town Treasurer	33
Auditor's Report	28
Report of Trust Funds	36
2003 Town Meeting Minutes	48
Report of the Planning Board	51
Report of the Police Department	52
Report of the Bandstand Committee	54
Report of the Kearsarge Area Council on Aging	55
Report of the Library Trustees	56
Library Trustees Financial Statement	58
Report of the Friends of the Library	59
Report of the Lake Sunapee Region VNA	60
Report of the Wilmot Learning Place	62
Report of the Overseer of Public Welfare	64
Report of the Fire Chief	65
Financial Statement of the Wilmot Volunteer Fire Company.....	66
Report of the Forest Fire Warden	67
Report of the UNH Cooperative Extension	68
Report of the Historical Society	69
Report of the Wilmot Community Association	70
Vital Statistics	72

TOWN OFFICIALS

Moderator

Lee Topham, Term Expires 2004

Town Clerk/Tax Collector

Joyce Lichty Term Expires 2006

Theresa Lee, Deputy

Town Treasurer

Gayle Irick, Term Expires 2004

Dawn Hoyt, Deputy

Selectmen

Mary Kay Huntoon, Chairman

Term Expires 2004

Richard E. Lee

Term Expires 2004

Melinda Siranian

Term Expires 2004

Selectmen's Office

Rhonda L Gauthier, Administrative Assistant

Maureen Papuga, Secretary

Planning Board

Lorrie Slitter, Chairman

Term Expires 2005

Mary Kay Huntoon, Ex Officio

Term Expires 2004

Jonathan Feins, Vice Chair

Term Expires 2006

Brenda Snyder

Term Expires 2006

Donald Novak

Term Expires 2004

Douglas Rayno

Term Expires 2004

Kenneth Clarke

Term Expires 2005

Fritz Giddings, Alternate

Term Expires 2004

Zoning Board of Adjustment

Matthew Siranian, Chairman

Term Expires 2006

Lynn Walker

Term Expires 2006

Don Lucas

Term Expires 2005

Lorreta Rayno

Term Expires 2005

Richard Gauthier

Term Expires 2004

Land Use Boards Secretary

Tracy Walker

Overseer of the Public Welfare

Alice Chandler, Term Expires 2004

Highway Department

Lee Ford, Road Agent
Timothy Martin

Joshua Hatch
Michael Barnett

Police Department

David A. White, Chief
Karl Bjorklund, Officer

Director of Emergency Management

Richard E. Lee

Library Trustees

Carla Marshall
Patricia Novak
Anne Moodey

Term Expires 2006
Term Expires 2005
Term Expires 2004

Librarian

Barbara Faughnan

Ballot Clerks

Sandra Babson

Charles Frieberg

Melinda Siranian

David Babson

Lee Huntoon

Carol Zuehlke

Pamela Burghardt

Theresa Lee

Richard Zuelke

Peter Burghardt

John Lichty

Loretta Zuger

Matthew Siranian

Supervisors of the Checklist

David Marshall

Term Expires 2006

Bonnie Teti

Term Expires 2004

Sandra Babson

Term Expires 2004

Trustees of Trust Funds

Barbara Sanborn

Term Expires 2004

Dorothy May Jones

Term Expires 2005

Richard Biron

Term Expires 2006

Town History Committee

Walter W. Walker

Maxwell Campbell, Jr.

Fred Ogmundson

Barbara L. Sanborn

Gerald Rayno

Bandstand Committee

Rhonda Gauthier, Chairman	Edward Weaver
Gail Irick, Treasurer	Sarah Rayno
Jayne Rayno, Secretary	Samantha Belmosto

Fire Warden

Douglas Rayno
526-2886

Deputy Fire Wardens

David Atwood Jr.	927-4338
David Atwood Sr.	927-4338
Karl Bjorklund	526-8668
Richard A Gauthier	526-4825

Fire Chief

Richard A Gauthier
526-4825

Health Officer

George Whittaker 744-8243
Robert Levengood, **Deputy**

Kearsarge Regional School District

School Board Member	Yvette Morse	Term Expires 2004
Budget Committee Member	Lisah Carpenter	Term Expires 2004

Cemetery Trustees

David Young	Term Expires 2004
Barbara L. Sanborn	Term Expires 2005
Kenneth Aldrich	Term Expires 2004

Town of Wilmot



Town of Wilmot Warrant State of New Hampshire

To the inhabitants of the Town of Wilmot in the (L.S.) County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Wilmot on Tuesday, the 9th of March 2004 at ten of the clock in the forenoon (the polls closing at 6:00 o'clock p.m.) to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year;

ARTICLE 2: To see if the Town will vote to amend the Wilmot Planning & Zoning Ordinance by adopting the following amendments as proposed by the Planning Board:

ADMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to do the following:

1. In Article III, Section XI, delete the entire paragraph starting with "Only one" and ending with "Village District" and add the following sentence: "Only one single family dwelling or two family dwelling including manufactured home, and the usual accessory buildings shall be built on one lot".
2. In Article II, Section V, Table of Uses, Residential, change "Single & Two Family Dwellings" to "Single Family Dwelling

& Two Family Dwellings including Manufactured Homes”.

3. In Article XIII, add the following definition for Manufactured Home: “Any structure, transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width and 40 body feet or more in length, or when erected on site, is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling. Within 90 days of placement the tow tongue and wheels are to be removed, skirting installed and required utilities including plumbing, heating and electrical systems contained therein are to be connected.”

In Article XIII, add the following definition for Presite Built Housing: “A structure designed for residential use that is wholly or in substantial part made, fabricated, formed or assembled in an off-site manufacturing facility, is affixed to a permanent concrete foundation and required utilities including plumbing, heating and electrical systems contained therein are to be connected”.

In Article XIII, add the following definition for Recreational Vehicle: “A vehicular type portable structure that can be towed, hauled, or driven and is designed primarily as a temporary living accommodation for recreational, camping, and travel use and including, but not limited to travel trailers, truck campers, pop-ups, and self-propelled motor homes (this definition is for all purposes except the Floodplain Ordinance)”.

ADMENDMENT NO. 2:

The Planning Board’s Amendment No. 2 proposes to do the following:

1. In Article IV, Section IV, delete the entire paragraph starting with “No trailer” and ending with “must be observed.”

Add to Article IV, Section IV the following:

a.) A recreational vehicle can be used as temporary housing on a lot with a dwelling for a period of no more than thirty (30) days in a calendar year.

b.) The owner of a lot of record is permitted to use a recreational vehicle as his or her seasonal residence on that property for up to one hundred and eighty (180) days in a calendar year. A building permit as outlined in Article III, Section IV must be obtained and the sanitary provisions of Article IV, Section III must be observed.

In Article IV create a new section and add the following:
"A recreational vehicle or manufactured home can be used as a temporary residence for up to 360 days by the property owner or employee of the property owner during construction of a dwelling on the lot of the property owner. This use must be described on the building permit and the sanitary provisions of Article IV, Section III must be observed."

2. In Article VII, Section IV-3, delete the last part of the sentence beginning with "except that" and ending with "(4) dwelling units".

ADMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to do the following:

1. In the second paragraph of the Floodplain Ordinance delete the words "as amended" and add "dated April 1, 1986".

2. In Item I of the Floodplain Ordinance - Definition of terms, add the following: "Recreational Vehicle" means a vehicle that is:

a.) built on a single chassis;

b.) 400 square feet or less when measured at the largest horizontal projection;

c.) designed to be self-propelled or permanently towable by a light duty truck; and

d.) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use (this definition applies only to the Floodplain Ordinance).

3. In Item VII of the Floodplain Ordinance add the following:
(1.) In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Board of Selectmen, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Board of Selectmen, including notice of all scheduled hearings before the Wetland Bureau.

(2.) The applicant shall submit to the Board of Selectmen certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

(3.) The Board of Selectmen shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following requirement:

No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge”.

4. Renumber Item VII-2 in the Floodplain Ordinance as VII-4 and add as 4e the following:

All recreational vehicles placed on sites within Zone A shall either:

- (i) be on the site for fewer than 180 consecutive days;
- (ii) be fully licensed and ready for highway use; or
- (iii) meet all standards for Section 60.3(b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for “manufactured homes” in paragraph (c)(6) of Section 60.3.

You are hereby further notified to meet at the Town Hall in said Wilmot on the 9th of March 2004 at seven of the clock in the evening to act upon the following subjects:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of nine hundred ninety eight thousand, two hundred and fifty three dollars (\$998,253.00) necessary to defray Town charges for the ensuing year. **Recommended by the Selectmen**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of supporting The Learning Place. **Recommended by the Selectmen**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of supporting and funding the Wilmot Volunteer Fire Company, Inc. **Recommended by the Selectmen**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of six hundred twenty-two thousand and seven hundred dollars (\$622,700.00) for the purpose of the construction and completion of the Campground Road Bridge project and authorize the Selectmen to withdraw one hundred and thirty thousand dollars (\$130,000) from the Capital Reserve Bridge Fund created for that purpose to offset the cost. **Recommended by the Selectmen**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of seventy-seven thousand, four hundred thirty-two dollars and eighty cents (\$77,432.80) which is the eighty percent (80%) reimbursement from the State of NH for the engineering cost of the Campground Road Bridge and authorize the Selectmen to transfer it to the Capital Reserve Bridge fund created for that purpose. **Recommended by the Selectmen**

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to sell any material or equipment deemed to be surplus to the Town needs; sale of highway material or equipment to be made with the approval of the Road Agent. **Recommended by the Selectmen**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the purpose of a Revaluation Update. **Recommended by the Selectmen**

ARTICLE 10: Shall the Town accept the provisions of RSA 202-A: 4-C providing that any town at an annual meeting may adopt an

article authorizing indefinitely until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

Recommended by the Selectmen

ARTICLE 11: Shall the Town accept the provisions of RSA 202-A: 4d, providing that any town at an annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose and such authorization shall remain in affect until rescinded by a vote at town meeting.

Recommended by the Selectmen

ARTICLE 12: To see if the Town will vote to form a Bicentennial Committee headed by the Wilmot Historical Society, under the authority of the Town History Committee. Such committee will consist of at least one member of each organization in the Town. Such committee will present to the Town, plans of activities by way of newsletters. **Recommended by the Selectmen**

ARTICLE 13: To see if the Town will vote to establish a Conservation Commission under the provisions of RSA 36-A for the proper utilization and protection of the natural resources of the municipality and to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for this purpose. Furthermore, any balance remaining at year-end may be transferred to a conservation fund account in the hands of the Municipal Treasurer (RSA 41:29) Majority vote required. **Recommended by the Selectmen**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of two hundred and ninety five dollars (\$295.00) from the year-end undesignated fund and transfer to the Forestry Truck Capital Reserve. This amount represents the funds in the Forestry Budget not used in 2003. **Recommended by the Selectmen**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of supporting and funding the Wilmot History Committee in preparing a book on the History of Wilmot for the Town's Bicentennial. **Recommended by the Selectmen**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) for the purpose of supporting and funding the services of the Kearsarge Area Council on Aging. **Recommended by the Selectmen**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of twelve thousand four hundred and fifty-four dollars (\$12,454.00) for the purpose of supporting and funding the services of the New London Hospital Ambulance. **Recommended by the Selectmen**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of three thousand one hundred and twenty four dollars (\$3,124.00) for the purpose of supporting and funding the services of the Lake Sunapee Region Visiting Nurse Association. **Recommended by the Selectmen**

ARTICLE 19: To see if the Town will vote to choose all necessary Town Officers the day of the Town meeting and hold the business meeting the following Thursday evening beginning at 7:00PM. **Recommended by the Selectmen**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of three thousand four hundred and thirty two dollars (\$3,432.00) for the purpose of supporting and funding the Community Action Program. **Recommended by the Selectmen**

ARTICLE 21: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Soldiers Monument Trust Fund, for the purpose of the assessment, restoration and maintenance of the Solders Monument; and to appoint the Board of Selectmen as agents to expend from that fund for said purpose and to raise and appropriate the sum of three thousand dollars (\$3,000.00) toward this purpose. **Recommended by the Selectmen**

To transact any other business that may properly come before the meeting.

Given under our hands and seal this 4th day of February in the year of our Lord two thousand and four.

Mary Kay Huntoon, Chairman

Selectmen of Wilmot

Richard E Lee

Melinda Siranian

Attest a true copy:

Mary Kay Huntoon, Chairman

Richard E Lee, Selectman

Melinda Siranian, Selectman

SELECTMENS REPORT 2003

WHAT A YEAR! At the beginning of the year Michael Pelletier submitted his resignation due to personal reasons. I would like to thank Mike for all he brought to the board and all he helped us achieve during his terms. The Board was very fortunate that Richard Lee was one of the candidates that came forward to serve. Richard has been the direct force in getting the bridge on Campground Road ready for the completion in 2004. The Town owes Richard a great deal of thanks for all his hard work on this bridge project and others.

We were then faced with Maureen Baron submitting her resignation due to relocation. We were very fortunate to again have several candidates come forward. The Board appointed Melinda Siranian to serve until March. Melinda brings the willingness to learn and a deep desire to work with the community.

The Board of Selectmen attended a meeting in Concord to get more information concerning Conservation Commissions. The board has been studying the possibility of bringing the idea of a commission again to Town Meeting for several years. The board after much discussion decided to present the question to the voters this year.

The board has started getting members of the community to work on the project of a new town shed and transfer station. This will be a main focus of the board for the New Year.

I would like to thank all our town employees for all the excellent work they have done. Our highway crew keeps our roads clear for us all year and they deserve to be recognized.

Our office staff has been through a lot of changes this year. Rhonda Gauthier took over the responsibility of Town Administration and was faced with many challenges. I would like to thank Rhonda for her devotion and all the extra time she devoted to producing the best job available. She has been able to update our systems and has faced every new challenge with a great sense of responsibility and has accepted and completed every challenge we directed to her. We were fortunate to hire Maureen Papuga as secretary. Maureen has been able to help complete the transition of office work and adds a professional presence to the office. They both have been a great asset to the town.

We have now had a full time Police Chief in Wilmot for two years and our thanks for the devotion to duty that Chief White gives to the town. Chief White has been very instrumental in helping the Board with the new Parking Ordinance and in several other areas that involve townspeople. It is reassuring to know that Chief White is on duty.

The Town is very fortunate to have so many people that are willing to fill all the voluntary positions. There are a lot of you and without you the town could not function.

Wilmot is a wonderful community to live in.

Mary Kay Huntoon, Chairman

Proposed Budget For The Town of Wilmot
January 1, 2004 through December 31, 2004

OPERATING BUDGET

	Warrant Article	2003 Appropriation	2003 Expenditure	2004 Appropriation
Executive	3	\$ 81,093.76	\$ 82,468.83	\$ 85,345.00
Election Reg. & Vital Statistics	3	16,013.28	12,993.59	16,004.00
Financial Administration	3	21,015.91	17,252.61	20,979.00
Revaluation of Property	3	8,000.00	9,348.23	12,000.00
Professional Services	3	17,000.00	6,638.44	16,000.00
Personnel Administration	3	19,046.33	17,962.80	21,074.00
Planning & Zoning	3	10,500.00	7,065.65	10,675.00
General Government	3	32,200.00	22,821.46	29,200.00
Cemeteries	3	1,000.00	125.00	1,000.00
Insurance	3	19,900.00	44,703.20	55,158.00
Police	3	76,842.30	75,801.02	85,465.00
Fast Squad	3	5,000.00	3,897.92	5,000.00
Emergency Management	3	3,500.00	2,704.13	3,500.00
Highways & Streets	3	424,753.32	422,498.80	443,298.00
Street Lighting	3	3,100.00	2,359.59	3,100.00
Solid Waste Disposal	3	73,200.00	76,074.85	77,300.00
Health Admin. & Pest Control	3	1,275.00	448.62	1,275.00
Other Health	3	7,123.00	7,123.00	-
Welfare	3	1,880.00	1,423.50	1,880.00
Vendor Payments & Other	3	14,600.00	8,394.46	14,600.00
Library	3	17,500.00	17,500.00	20,000.00
Patriotic Purposes	3	1,000.00	1,000.32	1,100.00
Interest On Tax Notes	3	2,000.00	-	2,000.00
Improvements-Tax Map	3	1,100.00	1,010.00	1,300.00
Capital Fund- Bridges	3	30,000.00	30,000.00	-
Capital Fund-Equipment	3	15,000.00	15,000.00	30,000.00
Capital Fund-Police Vehicle	3	5,000.00	5,000.00	15,000.00
Capital Fund- Fire Truck	3	25,000.00	25,000.00	25,000.00
Capital Fund-Revaluation	3	5,000.00	5,000.00	-
Capital Fund-Forestry Truck	3	1,000.00	1,000.00	1,000.00
Subtotal of Appropriations		\$ 939,642.90	\$ 922,616.02	\$ 998,253.00

**Proposed Budget For The Town of Wilmot
January 1, 2004 through December 31, 2004**

WARRANT ARTICLES FOR 2003

	Warrant Article	2003 Appropriation	2003 Expenditures
The Learning Place	4	8,000.00	8,000.00
Wilmot Fire Department	5	40,000.00	40,000.00
Campground Road Bridge	6	28,000.00	28,239.54
Loader Lease	7	25,810.07	25,810.07
Police Vehicle Capital Reserv	8	5,000.00	5,000.00
Grader Lease	9	33,600.00	33,403.39
Subtotal of Appropriations		\$ 140,410.07	\$ 138,453.00

WARRANT ARTICLES 2004

	Warrant Article		2004 Proposed Appropriation
The Learning Place	4		8,000.00
Wilmot Fire Department	5		40,000.00
Campground Road Bridge	6	Completion	622,700.00
Revaluation Update	9		40,000.00
Conservation Commission	13		1,500.00
Forestry Truck	14	295.00 (from surplus)	
Town History Committee	15		5,000.00
Kearsarge COA	16		1,000.00
New London Hospital	17	Ambulance	12,454.00
Lake Sunapee VNA	18		3,124.00
CAP	20		3,432.00
Soldiers Monument	21		3,000.00
Subtotal of Appropriations		\$ 295.00	\$ 737,210.00

Proposed Budget For The Town of Wilmot
January 1, 2004 through December 31, 2004

ESTIMATED REVENUES

Source of Revenue	Warrant Article	Estimated 2003 revenue	Actual 2003 Revenue	Estimated 2004 Revenue
Land Use Change Tax	3	14,000.00	24,750.00	12,000.00
Yield Tax	3	15,000.00	9,014.27	10,000.00
Int. & Penalty on Del. Taxes	3	20,000.00	19,040.90	20,000.00
Excavation Tax	3	0.00	22.00	50.00
Business Lic. & Permits	3	50.00	0.00	0.00
Motor Vehicle Permits	3	195,000.00	221,313.90	200,000.00
Building Permits	3	1,000.00	1,980.00	1,500.00
Other Lic., Permits & Fees	3	3,000.00	7,846.03	5,000.00
State Shared Revenues	3	4,000.00	9,117.00	9,000.00
Meals & Room Tax Dist.	3	29,807.00	35,168.00	35,000.00
Highway Block Grant	3	66,459.79	66,459.79	66,459.79
State & Fed. Forest Reimb.	3	2,317.00	3,075.23	2,306.00
Income from Departments	3	1,500.00	49,278.81	50,000.00
Other Charges	3	200.00	706.00	200.00
Interest on Investments	3	5,000.00	3,925.43	3,500.00
Capital Reserve	-	0.00	0.00	130,000.00
Sale of Misc. Property	3	0.00	1,859.76	0.00
Federal/State Grants	-	10,913.00	10,913.00	575,592.80
Total Revenues		\$ 368,246.79	\$ 464,470.12	\$ 1,120,608.59

2004 Calculations:

Subtotal Recommended Appropriations	\$ 998,253.00
Individual Warrant Articles	+ 737,210.00
TOTAL APPROPRIATIONS	\$ 1,735,463.00
Estimated Revenues (Exclusive of Property Taxes)	- 1,120,608.59
AMOUNT TO BE RAISED BY TAXES:	\$ 614,854.41

TAX RATE HISTORY

	2003 Rate	2002 Rate	2001 Rate	2000 Rate
Town	\$ 6.33	\$ 5.86	\$ 5.42	\$ 4.88
School (Local)	11.06	9.68	9.33	8.26
School (State)	4.69	5.38	5.86	5.61
County	2.39	2.29	2.25	2.10
Totals:	\$ 24.47	\$ 23.21	\$ 22.86	\$ 20.85

EXEMPTIONS GRANTED IN 2003		
Age	Number	Amount
65-74	0	\$15,000.00
over 80	0	40,000.00
EXEMPTIONS GRANTED IN 2003		
Age	Number	Amount
65-74	5	\$15,000.00
over 80	4	40,000.00
Total:	9	\$235,000.00

PROOF OF TAX RATE		
Net Assessed Valuation	Tax Rate	Assessment
Local:		
\$ 92,081,693.00	\$17.39	\$1,553,182
State (Eq. Val. minus utilities):		
\$ 91,012,245.00	7.08	462,950
Total:	\$24.47	\$2,016,132

TAX RATE BREAKDOWN			
	2003 Rate	2002 Rate	2001 Rate
Town	\$6.33	\$5.86	\$5.42
School (Local)	11.06	9.68	9.33
School (State)	4.69	5.38	5.86
County	2.39	2.29	2.25
Totals:	\$24.47	\$23.21	\$22.86

TAX CREDITS		
	Number of Individuals	Amount
Totally & Permanently disabled veterans, spouses or widows, and the Widows of veterans who died or were killed while on active duty:		\$0.00
Other War service credits:	72	7,200.00
Totals:	72	\$7,200.00

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 2003

ITEM	ACRES	2002 VALUATION	TOTALS
Value of Land Only:			
Current Use	12,830.14	\$ 834,432.00	
Residential	2,939.33	26,870,000.00	
Commercial/Industrial	128.71	703,563.00	
Exempt & Non-Taxable	2,571.05	25,159,600.00	
Total of Taxable Land:	15,898.18		\$ 28,407,995.00
Value of Buildings Only:			
Residential		\$ 59,601,450.00	
Manufactured Housing		229,000.00	
Commercial/Industrial		3,038,800.00	
Exempt & Non-Taxable		1,836,500.00	
Total Taxable Buildings:			\$ 62,869,250.00
Value of Utilities:			
Public Service NH		\$ 135,671.00	
NH Electric Cooperative		933,777.00	
Total Utilities:			\$ 1,069,448.00
Exemptions:			
Elderly Exemptions	9	\$ 235,000.00	
Disabled	3	30,000.00	
Total Exemptions:	12		\$ 265,000.00
Net Valuation On Which Town, County & Local Education Tax Rate is Computed:			\$ 92,081,693.00
Net Valuation Without Utilities On Which State Education Tax Rate is Computed:			\$ 91,012,245.00

**Schedule of Town Property
As of December 31, 2002**

Town Office, Land & Buildings	\$	81,800.00
Furniture & Equipment	\$	20,000.00
Town Hall, Land & Buildings	\$	149,200.00
Furniture & Equipment	\$	12,556.00
Libraries, Land & Buildings	\$	98,100.00
Furniture & Equipment	\$	3,000.00
Police Department, Furniture & Equipment	\$	73,000.00
Highway Department, Land & Buildings	\$	34,300.00
Highway Equipment/Vehicles	\$	783,542.00
Parks, Commons & Playgrounds	\$	68,600.00
Cemeteries	\$	6,700.00
Other	\$	47,300.00
Subtotal:		\$1,378,098.00

Tax Deeded Property:

Gravel Pit	\$	100.00
Gravel Pit	\$	15,000.00
Former Randlett Property	\$	19,700.00
Former Letty Property	\$	17,900.00
Former Banchik Property	\$	26,800.00
Former Stanion Property	\$	11,100.00
Former Kietur Property	\$	9,600.00
Subtotal:		\$100,200.00

TOTAL: \$1,478,298.00

Statement of Appropriations and Revenue For the Year 2003

Purpose of Appropriation:	Warrant Article	Amount
General Government:		
Executive	3	\$ 81,093.76
Election, Registration & Vital Stats.	3	16,013.28
Financial Administration	3	26,015.91
Revaluation of property	3	8,000.00
Legal Expense	3	12,000.00
Personnel Administration	3	19,046.33
Planning & Zoning	3	10,500.00
General Government Buildings	3	32,200.00
Cemeteries	3	1,000.00
Insurance	3	19,900.00
Public Safety:		
Police	3	76,842.30
Fast Squad	3	5,000.00
Fire	5	40,000.00
Emergency Management	3	3,500.00
Highways & Streets:		
Highways & Streets	3	365,343.25
Bridges	6	28,000.00
Loader Lease	7	25,810.07
Grader Lease	9	33,600.00
Street Lighting	3	3,100.00
Sanitation:		
Solid Waste Collection	3	73,200.00
Health:		
Administration & Pest Control	3	1,275.00
Agencies & Hospitals	3	7,123.00
Welfare:		
Administration & Assistance	3	1,880.00
Vendor Payments	3	14,600.00

Culture & Recreation:

Library	3	17,500.00
Patriotic Purposes	3	1,000.00
Other Culture & Recreation	4	8,000.00

Debt Service:

TAN Interest	3	2,000.00
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Capital Outlay:

Tax Map	3	1,100.00
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Operating Transfers Out:

To Capital Reserve, Bridges	3	30,000.00
To Capital Reserve, Equipment	3	15,000.00
To Capital Reserve, Fire Truck	3	25,000.00
To Capital Reserve, Forestry Truck	3	1,000.00
To Capital Reserve, Police Vehicle	8	5,000.00
To Capital Reserve, Revaluation	3	<u>5,000.00</u>

TOTAL VOTED APPROPRIATIONS:

\$ 1,015,642.90

REVISED REVENUE ESTIMATES (MS-4)

Revenue Source:		Amount
Taxes:		
Land Use Change Tax	3	\$ 24,750.00
Yield Tax	3	9,014.27
Interest & Penalty on Delinquent Taxes	3	19,040.90
Excavation Tax	3	22.00
Licenses, Permits & Fees:		
Business Licenses & Permits	3	00.00
Motor Vehicle Permits	3	221,313.90
Building Permits	3	1,980.00
Other Licenses, Permits & Fees	3	7,846.03
From Federal Government:		
To General Govt. Buildings		
Generator		10,913.00
From State of New Hampshire:		
Shared Revenue	3	9,117.00
Rooms & Meals Tax	3	35,168.00
Highway Block Grant	3	66,459.79
State & Federal Forests Reimbursement	3	3,075.23
Charges for Services:		
Income from Departments	3	49,278.81
Other Charges	3	706.00
Miscellaneous Revenues:		
Sale of Municipal Property	3	1,859.76
Interest on Investments	3	3,925.43
Subtotal of Revenues:		\$ 464,470.12
Unreserved Fund Balance:	\$ 363,265.00	
Fund Balance Retained:	363,265.00	
Voted from Fund Balance		
Fund Balance Used to Reduce Taxes:		
Total Revenue & Credits:		\$ 464,470.12

RECONCILIATION OF SCHOOL DISTRICT LIABILITY:

School District Liability 1/1/03	550,031.00
School District Assessment for Current Year	+ 1,392,131.00
Total Liability within Current Year	1,942,162.00
Payments made to School District	- 1,392,131.00
School District Liability 12/31/03	\$ 550,031.00

Detailed Statement of Expenditures - 2003

Executive Office:

Selectmen Salaries	7,700.00
Selectmen Telephone	2,041.49
Selectmen Dues & Subscriptions	225.00
Misc. Expense	10,674.79
Admin. Assistant Salary	25,158.94
Secretary Salary	15,090.12
Benefits	6,362.40
Admin. Office Supplies	2,443.51
Admin. Postage	1,285.56
Admin. Office Equip. & Maint.	8,999.10
Moderator's Salary	100.00
Printing Town Report	1,988.03
Admin. Books & Periodicals	271.00
Town Meeting Expense	<u>128.89</u>
Subtotal:	82,468.83

Election, Registrations & Vital Statistics:

Dep. Town Clerk Salary	1,300.69
Town Clerk Salary	7,447.84
Town Clerk Telephone	867.11
Town Clerk Dues & Subscriptions	41.68
Town Clerk Office Supplies	250.25
Town Clerk Postage	348.51
Town Clerk Books & Periodicals	177.95
Town Clerk Misc. Expenses	926.56
Vital Statistics	600.00
Supervisors of Checklist Salaries	279.50
Supervisors of Checklist Office Supplies	186.50
Ballot Clerk Salaries	390.00
Ballot Printing	<u>177.00</u>
Subtotal:	12,993.59

Financial Administration:

Deputy Tax Collector Salary	1,300.69
Tax Collector Salary	7,447.85
Tax Coll. Dues & Subscriptions	40.00
Tax Coll. General Supplies	0.00

Tax Collector Postage	937.52	
Tax Coll. Books & Periodicals	0.00	
Tax Coll. Misc. Expenses	1,418.86	
Deputy Treasurer Salary	0.00	
Treasurer's Salary	4,937.60	
Tax Lien Title Search	772.92	
Treasurer's Office Supplies	97.17	
Trustees of Trust Funds Salaries	300.00	
Tax Anticipation Notes	<u>0.00</u>	
Subtotal:		17,252.61

Police Department:

Chief's Salary	31,420.52	
Medical Insurance	10,179.84	
Retirement	1,885.44	
Short Term Disability	176.10	
Officers' Salaries	4,564.66	
Telephone	3,572.38	
Dispatch Services	8,037.00	
Radio Repair	2,008.31	
Prosecutorial services	908.59	
Dues & subscriptions	521.15	
Office Supplies	2,406.79	
Uniform Expense	1,832.45	
Gasoline	2,387.93	
Cruiser Repair & Expense	2,168.67	
Misc. Expense	<u>3,731.19</u>	
Subtotal:		75,801.02

Ambulance:

Fast Squad Expense	<u>3,897.92</u>	
Subtotal:		3,897.92

Emergency Management:

Forest Expense	2,704.13	
Civil Defense Expenses	<u>0.00</u>	
Subtotal:		2,704.13

Highways & Streets:

Payroll (base)	114,804.09
Payroll (overtime)	20,287.09
Payroll (extra labor)	3,954.53
Retirement	6,041.89
Medical Insurance	34,102.44
Short Term Disability	610.80
Telephone	1,155.49
Electricity	691.78
Propane	2,768.27
Equipment Rental	4,307.80
Sand	11,998.50
Gravel	16,170.77
Paving/Recon. Supplies	1,116.39
Gasoline	133.53
Vehicle Repair & Expenses	27,487.90
Misc. Supplies & Expenses	11,703.77
Paving	74,984.96
Snow/Ice Supplies	7,750.33
Culverts	2,500.00
Machinery & Equipment	8,030.63
Mileage	164.96
Diesel & LP Gas	12,519.42
Loader Lease	25,810.07
Grader Lease	33,403.39
Bridge design and engineering	<u>26,239.54</u>
Subtotal:	422,498.80

Street Lighting:

Street Lighting	<u>2,359.59</u>
Subtotal:	2,359.59

Waste Disposal & Recycling:

Recycling Expense	0.00
Telephone	608.07
Electricity	838.99
Site Rental	4,200.00
Expense	800.00
Municipal Solid Waste	68,651.77
Hazardous Waste collection	<u>976.02</u>
Subtotal:	76,074.85

Health Administration:		
Health Officer Salary	334.62	
Dues & Subscriptions	30.00	
Animal Control	<u>84.00</u>	
Subtotal:		448.62
Other Health:		
Lake Sunapee VNA	3,003.00	
Council on Aging	1,000.00	
Community Action Program	<u>3,120.00</u>	
Subtotal:		7,123.00
Welfare Administration:		
OPW Salary	1,000.00	
Dues & Subscriptions	30.00	
Misc. Expense	<u>393.50</u>	
Subtotal:		1,423.50
Welfare-Vendor Payments:		
Medical Payments	2,527.48	
Electricity Payments	410.70	
Heat & Oil Payments	1,693.66	
Food Payments	476.69	
Housing Payments	3,285.93	
Misc. Payments	<u>0.00</u>	
Subtotal:		8,394.46
General Government Buildings:		
Generator	10,913.00*	
Cleaning Wages	1,818.25	
Electricity	2,726.20	
Heat & Oil	3,827.57	
Repairs & Maintenance	18,123.78**	
Security	180.00	
Subtotal:		37,588.80

Planning & Zoning:

Secretary Salary	1,400.00	
Legal	1,075.00	
Postage	137.02	
Dues	3,078.00	
Misc. Planning Expense	662.81	
Ordinance Update	444.00	
ZBA Postage	65.56	
ZBA Misc. Expense/Training	<u>236.26</u>	
Subtotal:		7,065.65

Cemeteries:

Maintenance & Repair	<u>125.00</u>	
Subtotal:		125.00

Insurance:

Unemployment	92.94	
Worker's Compensation	6,849.36	
Property-Liability	13,509.83	
Ritiree/Cobra	10,126.56	
Elected Officials	<u>14,124.51</u>	
Subtotal		44,703.20

Personnel Administration:

Social Security	14,351.30	
Medicare	<u>3,611.50</u>	
Subtotal:		17,962.80

Patriotic Purposes:

Memorial Day	700.32	
Old Home Day	<u>300.00</u>	
Subtotal:		1,000.32

Professional Services:

Financial Audit	4,950.00	
Legal Expense	<u>1,688.44</u>	
Subtotal:		6,638.44

Misc. Appropriations:

Public Library	17,500.00	
Learning Place	8,000.00	
Tax Map Update	1,010.00	
Fire	40,000.00	
Property Appraisal	<u>9,348.23</u>	
Subtotal:		<u>75,858.23</u>

Reserve Funding:

CR Bridges	30,000.00	
CR Equipment	15,000.00	
CR Fire Truck (expendable)	25,000.00	
CR Police Vehicle	5,000.00	
CR Revaluation	5,000.00	
CR Forestry Truck (expendable)	<u>1,000.00</u>	
Subtotal:		81,000.00

Payments to Other Governments:

Taxes Paid to State	634.50	
Taxes Paid to Merrimack County	221,530.00	
Taxes Paid to Kearsarge School District	842,100.00	
Accrued Taxes Paid to KRSD	<u>550,031.00</u>	
Subtotal:		1,614,295.50

Unclassified:

Tax Liens Purchased by Town	3,248.95	
Abatements/Refunds Granted	<u>7,840.13</u>	
Subtotal:		11,089.08

TOTAL PAYMENTS: **\$ 2,610,767.94**

*Grant from State encumbered to 2004

**Includes tables for Town Hall (\$394.34) encumbered to 2004

**Includes insulating the Town Hall (\$3,460.00) encumbered to 2004.

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION


To the Members of the Board of Selectmen
Town of Wilmot, New Hampshire
Wilmot, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Wilmot as of and for the year ended December 31, 2002, as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Wilmot, New Hampshire, as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Wilmot, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.



The Mercier Group, a professional corporation

April 9, 2003

**REPORT OF THE TOWN CLERK
JOYCE F. LICHTY
JANUARY 1, 2003 through DECEMBER 31, 2003**

1803	Motor Vehicle Registrations	216985.4
1628	Municipal Agent Fees	4069.5
313	Title Fees	626.5
	Marriage Licenses	270
	Marriage Certificates	88
	Birth/Death Certificates	36
	Dog Licenses	1453.5
	Penalty Fees/Fines	69
	UCC Fees	345
	Service Charges	107.5
	Misc. Filing Fees	12

Remitted to the Treasurer	224062.4
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Respectfully Submitted

Joyce F. Lichty, Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of WILMOT Year Ending 2003

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES 2001 (PLEASE SPECIFY YEARS) 2000		
			2002		2000
Property Taxes	#3110	XXXXXX	146057.70	(4097.83)	(748.15)
Resident TAX GRVEL TAX	#3180	XXXXXX			(2.56)
Land Use Change	#3120	XXXXXX			
Yield Taxes	#3185	XXXXXX	4446.91	(.15)	
Excavation Tax @ \$.02/lyd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
INTEREST		XXXXXX	16.35	29.47	34.95

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	2263139.57	1.00
Resident Taxes	#3180		
Land Use Change	#3120	35241.00	
Yield Taxes	#3185	23929.82	
Excavation Tax @ \$.02/lyd	#3187	329.04	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	1598.00	1699.39	1069.78	
Resident Taxes	#3180				
Land Use Change	#3120	1500.00			
Yield Taxes	#3185				
Excavation Tax @ \$.02/lyd	#3187				
Interest - Late Tax	#3190	2235.07	11419.26	33.94	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$2327972.50	\$163640.61	\$ (2964.79)	\$ (715.76)

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of WILMOT Year Ending 2003

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2002	2001	
Property Taxes	2029788.82	110619.68	163.00	
Resident Taxes				
Land Use Change	32041.00			
Yield Taxes	9283.61	1306.43		
Interest (include lien conversion)	3334.59	6776.40	64.16	
Penalties				
Excavation Tax @ \$.02/yd	329.04			
Utility Charges				
Conversion to Lien (principal only)		40517.28		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	14219.43	1799.39	1069.78	
Resident Taxes				
Land Use Change	4700.00			
Yield Taxes	14536.69	3140.48		
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		285.57		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	220729.32	(804.62)	(4260.83)	(748.15)
Resident Taxes				
Land Use Change				
Yield Taxes	109.52		(.15)	
XXXXXXXXXXXXXX GRAVEL TAX				(2.56
Excavation Tax @ \$.02/yd				
Utility Charges				
INTEREST	(1099.52)		(.75)	34.95
TOTAL CREDITS	\$2327972.50	\$163640.61	\$ (2964.79)	\$ (715.76)

TAX COLLECTOR'S REPORT

For the Municipality of WILMOT Year Ending 2003

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2002	2001	2000	(PLEASE SPECIFY YEARS)
Unredeemed Liens Balance at Beg. of Fiscal Year	40517.28	26429.68	23190.66	
Liens Executed During Fiscal Year				
Interest & Costs Collected (AFTER LIEN EXECUTION)	276.70	1730.41	7738.60	
TOTAL DEBITS	\$40793.98	\$ 28160.09	\$ 30929.26	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2002	2001	2000	(PLEASE SPECIFY YEARS)
Redemptions		4502.40	14390.93	23018.88	
Interest & Costs Collected (After Lien Execution)	#3190	276.70	1754.38	7699.96	
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality			355.80	210.42	
Unredeemed Liens Balance End of Year	#1110	36014.88	11658.98		
TOTAL CREDITS		\$40793.98	\$28160.09	\$ 30929.26	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE Joyce Lichky DATE _____

REPORT OF TOWN TREASURER
Detailed Statement of Receipts December 31, 2003

Balance on Hand January 1, 2003

General Fund	566,117.99	
Grand Total Balance on Hand		\$566,117.99

New Hampshire State Treasurer

State & Federal Forests & Lands	\$2,613.28	
NH Highway Block Grant Aid	66,459.79	
NH Revenue Sharing Dist.	9,117.00	
Witness Fees	30.00	
FEMA	3,954.89	
Generator	10,913.00	
NH Forest Reimbursement	940.33	

Total from New Hampshire State Treasurer		\$94,028.29
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Wilmot Selectmen

Building Permits		\$1,980.00	
Sale-Bunker Hill Cemetery Lots		1,050.00	
Copies, Misc. Fees		5,099.03	
Sale-Town Property	Scrap Metal	1,334.76	
Total Sale Town Property		1,334.76	
Pistol Permit		120.00	
Business/Sign Permit		10.00	
Taxes bought by Town		1,752.13	
NHMA Other Dividends		2,283.29	
Court Fines		350.00	
Gen Gov Bldg Heat/Oil		400.00	
Hwy Dept		1,175.00	
Reimbursed Funds/ Refunds		4,350.35	
Library Reimbursed		11,654.90	
Rental of Town Hall		100.00	
Elected Ins. Reimbursed		12,185.50	
Subdivision /Siteplan		907.33	
Road Impact Fees		5,400.00	
Employee Ins Reimbursed		3,279.18	
Freon Disposal Fee		195.00	
Retiree/Cobra Insurance		10,974.88	

Total from Wilmot Selectmen		\$64,601.35
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REPORT OF TOWN TREASURER
Detailed Statement of Receipts December 31, 2003

Joyce Lichty, Town Clerk	Birth-Death Cert. Fees	3	36.00
	Dog Fines		42.00
	Dog License , Town	231 + 1 Group	\$959.00
	AP Dog	206	\$103.00
	State Dog	207	\$414.00
	Dog Late Charge		27.00
	Marriage Licenses	6	270.00
	Marriage Certificate	8	88.00
	Service Charges		203.50
	Clerk Filing Fees		12.00
	Motor Vehicle Permit Fees	1,798	216,643.90
	Motor Vehicle Title Fees	314	626.50
	Municipal Agent Fees	1,624	4,069.50
	UCC Filing Fees	7	345.00
Total Receipts from Joyce Lichty, Town Clerk			<u>\$ 223,839.40</u>
Joyce Lichty, Tax Collector	Bank Service Charge		\$5.00
	Gravel Taxes - Current Year		22.00
	Land Use Change Taxes - Current Year		31,750.00
	Interest - Current Year		2,397.55
	Interest - Previous Year		16,553.88
	Yield Tax Interest - Previous Year		229.52
	Prepaid Taxes		13,940.66
	Current Year Property Taxes		2,018,755.67
	Previous Year Property Taxes		148,738.09
	Yield Tax - Current		9,283.61
Total Receipts from Joyce Lichty, Tax Collector			<u>\$2,241,675.98</u>
Receipts from Other Sources	Fire Truck Capital Reserve		\$25,000.00
	Earned Interest NOW		399.97
	Transfer of Funds		100,000.00
	Returned checks paid		1,075.50
Total Receipts from Other Sources			<u>\$ 126,475.47</u>

REPORT OF TOWN TREASURER
Detailed Statement of Receipts December 31, 2003

Grand Total Receipts, December 31, 2003	\$2,750,620.49
Less Selectmen's Orders Paid	-2,772,481.44

Checking Grand Total Balance On Hand December 31, 2003	<u>\$544,257.04</u>
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Wilmot Investment NHPDIP	\$1,041.67
Wilmot Investment Account LSB Balance December 31, 2003	156,083.56
Wilmot Road Impact Fee Investment Account Balance December 31, 2003	<u>31,176.05</u>
Grand Total General Fund Balance December 31, 2003	<u>\$188,301.28</u>

Gayle Irick, Treasurer

PAGE ONE		Report of Common Trust Funds of the Town of Wilmot										December 31, 2003	
No. of Shares or Other Units	Description of Investment	PRINCIPAL					INCOME					Grand Total of Principal and Income at End of Year	
		Balance Beg. Year	Cash Capital Gains	Withdrawal From Principal	Balance End Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End Year				
	Capital Reserve Bridge Fund	LS Bank 0222804010	\$30,000.00			\$136,584.66	\$7,413.31	\$690.74		\$8,104.05	\$146,688.71		
	Capital Reserve Equipment Fund	LS Bank 0222805210	\$15,000.00			\$43,025.58	\$10,321.64	\$229.78		\$10,551.42	\$53,577.00		
	Town History Fund	LS Bank 8282600890					\$521.71	\$9.32		\$3,117.30	\$3,639.01		
	Library Fund William F. Gould	LS Bank CD 1161467290	\$50.00			\$50.00	\$188.10	\$2.50		\$190.60	\$240.60		
	Wilmot Grange Trust Library Fund	LS Bank CD 1161467290	\$1,500.00			\$1,500.00	\$400.42	\$19.95		\$420.37	\$1,920.37		
	Town Cemeteries' Trust	LS Bank CD1161386310	\$825.00			\$13,513.97	\$5,576.39	\$110.90		\$5,687.29	\$19,201.26		
	Town Office Building Fund	LS Bank CD100018088	\$25,000.00			\$25,000.00	\$5,103.37	\$183.92		\$5,287.29	\$30,287.29		
	Capital Reserve Facilities Fund	LS Bank 0210208600	\$15,000.00			\$15,000.00	\$742.78	\$92.60		\$835.38	\$15,835.38		
	Non Cap Bldg Maint Expendable	LS Bank 0210208590	\$5,000.00			\$5,000.00	\$237.88	\$18.00		\$255.88	\$5,255.88		
	Capital Reserve Fire Truck Fund	LS Bank 0210264570	\$25,000.00			\$0.00	\$287.09	\$7.53	\$294.62	\$0.00	\$0.00		
	Bunker Hill Flag Trust	LS Bank 0210267680					\$273.01	\$0.82		\$8.22	\$281.23		
	Revaluation Fund	LS Bank 0210282480	\$5,000.00			\$10,000.00	\$34.70	\$19.40		\$54.10	\$10,054.10		
	Forestry Truck Fund	LS Bank 0210282460	\$1,000.00			\$2,000.00	\$6.94	\$3.60		\$10.54	\$2,010.54		
	Capital Reserve Police Vehicle	LS Bank 0210330130				\$5,000.00	\$0.00	\$0.71		\$0.71	\$5,000.71		
	12/31/2003 GRAND TOTAL		\$202,680.92	\$81,825.00	\$25,036.98	\$259,468.93	\$33,428.00	\$1,389.77	\$294.62	\$34,523.15	\$293,992.08		

Report of Wilmot Cemetery Trust Funds												December 31, 2003	
PAGE ONE		PRINCIPAL					INCOME						
		Purpose of Trust Fund		Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income		
Date Of Creation	Name of Trust Fund												
01/01/1898	Rebecca Cross	Bunker Hill	\$200.00		\$200.00	\$116.18	\$1.84		\$118.02	\$318.02			
02/15/12	Hennietta Brown	Bunker Hill	\$50.00		\$50.00	\$25.27	\$0.44		\$25.71	\$75.71			
05/01/17	Upton & Stevens	Bunker Hill	\$50.00		\$50.00	\$25.27	\$0.44		\$25.71	\$75.71			
10/01/18	Martha J Kimball	Bunker Hill	\$200.00		\$200.00	\$116.22	\$1.84		\$118.06	\$318.06			
06/07/23	Horace Pedrick	Bunker Hill	\$50.00		\$50.00	\$27.27	\$0.45		\$27.72	\$77.72			
03/26/26	John F Woodward	Bunker Hill	\$500.00		\$500.00	\$274.95	\$4.42		\$279.37	\$779.37			
04/13/37	Silas B Prescott	Bunker Hill	\$150.00		\$150.00	\$80.86	\$1.34		\$82.20	\$232.20			
04/13/37	William F. Gould	Bunker Hill	\$50.00		\$50.00	\$27.27	\$0.45		\$27.72	\$77.72			
04/14/37	Mabel P. Howlett	Bunker Hill	\$100.00		\$100.00	\$52.32	\$0.89		\$53.21	\$153.21			
02/12/38	Edgar Locke	Bunker Hill	\$100.00		\$100.00	\$52.32	\$0.89		\$53.21	\$153.21			
08/07/45	James & Mary Richards	Bunker Hill	\$300.00		\$300.00	\$151.51	\$2.62		\$154.13	\$454.13			
08/08/48	Walter G. Jones	Bunker Hill	\$30.00		\$30.00	\$21.93	\$0.31		\$22.24	\$52.24			
05/01/63	Edward & Maude Mathieu	Bunker Hill	\$100.00		\$100.00	\$58.57	\$0.92		\$59.49	\$159.49			
12/24/68	James D. Coromel	Bunker Hill	\$100.00		\$100.00	\$58.57	\$0.92		\$59.49	\$159.49			
06/01/70	Muriel Burbank	Bunker Hill	\$50.00		\$50.00	\$36.88	\$0.51		\$37.39	\$87.39			
09/11/72	Ralph & Ruth Stevens	Bunker Hill	\$300.00		\$300.00	\$145.40	\$2.59		\$147.99	\$447.99			
10/30/73	Rhoda Durkin	Bunker Hill	\$100.00		\$100.00	\$70.25	\$0.99		\$71.24	\$171.24			
06/23/77	William Robert Bowyer	Bunker Hill	\$65.00		\$65.00	\$68.95	\$0.78		\$69.73	\$134.73			
07/24/81	Holland Lot	Bunker Hill	\$200.00		\$200.00	\$163.55	\$2.11		\$165.66	\$365.66			
07/19/85	Roscoe Lots	Bunker Hill	\$150.00		\$150.00	\$65.28	\$1.25		\$66.53	\$216.53			
08/12/85	Roland & Jean M. (French) Grace	Bunker Hill	\$200.00		\$200.00	\$93.93	\$1.71		\$95.64	\$295.64			
	Subtotal		\$3,045.00	\$0.00	\$3,045.00	\$1,732.75	\$27.71	\$0.00	\$1,760.46	\$4,805.46			

Report of Wilmot Cemetery Trust Funds										December 31, 2003	
PAGE TWO	PRINCIPAL					INCOME					
Date Of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income	
06/12/86	Ralph & Fern Jones	Bunker Hill	\$200.00		\$200.00	\$98.56	\$1.74		\$100.30	\$300.30	
05/12/87	Freeman Denish	Bunker Hill	\$50.00		\$50.00	\$28.41	\$0.46		\$28.87	\$78.87	
08/11/87	Amadio	Bunker Hill	\$50.00		\$50.00	\$32.55	\$0.48		\$33.03	\$83.03	
08/11/87	Fosham	Bunker Hill	\$200.00		\$200.00	\$84.94	\$1.66		\$86.60	\$286.60	
05/08/88	Harold & Ruth Kerrigan	Bunker Hill	\$100.00		\$100.00	\$40.30	\$0.82		\$41.12	\$141.12	
01/01/89	Hannah L. Walker	N Road Cem	\$50.00		\$50.00	\$50.21	\$0.59		\$50.80	\$100.80	
01/02/22	Nancy L. Dutton	N Road Cem	\$25.00		\$25.00	\$24.30	\$0.29		\$24.59	\$49.59	
05/07/23	Mary J. Rand	N Road Cem	\$20.00		\$20.00	\$23.32	\$0.26		\$23.58	\$43.58	
08/07/45	Mary E. Richards	N Road Cem	\$50.00		\$50.00	\$50.21	\$0.59		\$50.80	\$100.80	
02/15/15	Dexter Perkins	White Pond	\$5.00		\$5.00	\$16.12	\$0.13		\$16.25	\$21.25	
04/01/36	Stephen P Brown	Eagle Pond	\$1,262.26		\$1,262.26	\$1,740.86	\$17.33		\$1,758.19	\$3,020.45	
03/21/39	Lucy Adell White	Soldier's Mt	\$484.41		\$484.41	\$361.91	\$4.91		\$366.82	\$851.23	
08/07/45	Mary E. Richards	Tewksbury	\$50.00		\$50.00	\$57.61	\$0.63		\$58.24	\$108.24	
04/20/81	Town Cemeteries	Town Cem.	\$300.00		\$300.00	\$77.67	\$2.19		\$79.86	\$379.86	
09/08/83	Stearns Cemetery	Stearns Cem	\$200.00		\$200.00	\$195.83	\$2.30		\$198.13	\$398.13	
09/16/88	Arlene Bailey	Carr Cem	\$100.00		\$100.00	\$47.10	\$0.86		\$47.96	\$147.96	
12/30/90	Frank P. Sargent	Town Cem.	\$212.30		\$212.30	\$63.23	\$1.60		\$64.83	\$277.13	
09/24/92	David A & Nancy R Gilland	Bunker Hill	\$225.00		\$225.00	\$78.17	\$1.76		\$79.93	\$304.93	
5/12/84	Thomas & Roberta J Nicholson	Bunker Hill	\$150.00		\$150.00	\$41.48	\$1.11		\$42.59	\$192.59	
4/3/96	Lewis W & Muriel (Sornberger) Pinard	Bunker Hill	\$150.00		\$150.00	\$30.51	\$1.05		\$31.56	\$181.56	
8/29/96	Samuel & Ellen (Clough) Teel	Bunker Hill	\$100.00		\$100.00	\$20.41	\$0.70		\$21.11	\$121.11	
	Subtotal		\$3,983.97	\$0.00	\$3,983.97	\$3,163.70	\$41.46	\$0.00	\$3,205.16	\$7,189.13	

PAGE THREE		Report of Wilmot Cemetery Trust Funds						INCOME			December 31, 2003	
		PRINCIPAL										
Date Of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income			
10/23/96	Eugene J & Teresita (Rogalski) Fiset	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
11/13/96	Lois (Philbrick) Dupuis	Bunker Hill	\$75.00		\$75.00	\$0.53		\$15.91	\$90.91			
11/20/96	Ely G. & Claudette Bookbinder	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
11/20/96	Robert R & Joyce (Williams) Tawney	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
11/27/96	John W & Allison (Doherty) Jones	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
12/18/96	Peter W. Shannan L. (Dion) Tawney	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
12/18/96	Shirley J Tawney	Bunker Hill	\$75.00		\$75.00	\$0.53		\$15.91	\$90.91			
06/05/97	Ronald Leonard Grace	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
06/05/97	Douglas & Debra (West) Livingston	Bunker Hill	\$150.00		\$150.00	\$1.05		\$31.56	\$181.56			
06/26/97	John & Elizabeth (Evans) Hinchliffe	Bunker Hill	\$75.00		\$75.00	\$0.53		\$15.91	\$90.91			
09/04/97	Louise (Langley) Huntley	Bunker Hill	\$75.00		\$75.00	\$0.53		\$15.91	\$90.91			
10/02/97	George & Cyrene (Chase) Woodward	Bunker Hill	\$100.00		\$100.00	\$0.70		\$21.11	\$121.11			
10/16/97	Wilfred Kurth, III	Bunker Hill	\$75.00		\$75.00	\$0.53		\$15.91	\$90.91			
04/09/98	Mia (Dixon) Wright	Bunker Hill	\$75.00		\$75.00	\$0.50		\$11.66	\$86.66			
04/09/98	Paul E. Green	Bunker Hill	\$75.00		\$75.00	\$0.50		\$11.66	\$86.66			
06/04/98	Glenn & Gail Matthews	Bunker Hill	\$100.00		\$100.00	\$0.66		\$14.41	\$114.41			
06/18/98	Oliver & Francis B. Wilcox	Bunker Hill	\$150.00		\$150.00	\$0.99		\$21.49	\$171.49			
08/13/98	David H & Mary F (Langley) Tewksbury	Tewksbury	\$150.00		\$150.00	\$0.98		\$19.38	\$169.38			
9/10/98	Mark & Miyuki Tawney	Bunker Hill	\$75.00		\$75.00	\$0.49		\$10.00	\$85.00			
10/15/98	Ina, James & Richard Avery	Tewksbury	\$350.00		\$350.00	\$2.29		\$45.62	\$395.62			
11/19/98	Mariam (Clement) Tewksbury	Tewksbury	\$150.00		\$150.00	\$0.98		\$19.11	\$169.11			
	Subtotal		\$2,650.00	\$0.00	\$2,650.00	\$18.09	\$0.00	\$474.91	\$3,124.91			

PAGE FOUR		Report of Wilmot Cemetery Trust Funds					December 31, 2003			
		PRINCIPAL			INCOME					
Date Of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income
11/19/98	Lois (Sanborn) Langley	Tewksbury	\$150.00		\$150.00	\$18.21	\$0.98		\$19.19	\$169.19
12/17/98	E. Harrison & Bertha (Tewksbury) Turner	Tewksbury	\$100.00		\$100.00	\$11.47	\$0.65		\$12.12	\$112.12
12/17/98	Minetta Turner	Tewksbury	\$50.00		\$50.00	\$5.86	\$0.33		\$6.19	\$56.19
08/12/99	Richard J. Avery	Tewksbury	\$80.00		\$80.00	\$6.76	\$0.39		\$7.15	\$67.15
11/18/99	Henry & Martha (Clement) Tewksbury	Tewksbury	\$150.00		\$150.00	\$16.87	\$0.97		\$17.84	\$167.84
11/18/99	Louisa A Tewksbury	Tewksbury	\$50.00		\$50.00	\$5.64	\$0.33		\$5.97	\$55.97
11/18/99	David Tewksbury	Tewksbury	\$50.00		\$50.00	\$5.64	\$0.33		\$5.97	\$55.97
11/18/99	Stephen & Mary (Fowler) Tewksbury	Tewksbury	\$150.00		\$150.00	\$16.87	\$0.97		\$17.84	\$167.84
11/18/99	George B & Lydia J (Morrill) Tewksbury	Tewksbury	\$150.00		\$150.00	\$16.87	\$0.97		\$17.84	\$167.84
12/02/99	Thomas P & Deirdre (Lagen) Segerson	Bunker Hill	\$225.00		\$225.00	\$25.31	\$1.46		\$26.77	\$251.77
06/10/00	Ervin & Dorothy (Maxfield) Patten	Bunker Hill	\$150.00		\$150.00	\$9.97	\$0.93		\$9.90	\$159.90
08/16/00	John M & Elvira Ann DeRoy	Bunker Hill	\$900.00		\$900.00	\$53.48	\$5.53		\$59.01	\$959.01
08/29/00	Dudley W & Claire B Moseley	Bunker Hill	\$150.00		\$150.00	\$9.97	\$0.93		\$9.90	\$159.90
07/15/01	John H & Anne K Gernat	Bunker Hill	\$150.00		\$150.00	\$6.31	\$0.91		\$7.22	\$157.22
07/15/01	Barbara Manwaring	Bunker Hill	\$75.00		\$75.00	\$3.16	\$0.46		\$3.62	\$78.62
07/15/01	Paul & Bonnie Lewis	Bunker Hill	\$75.00		\$75.00	\$3.16	\$0.46		\$3.62	\$78.62
10/17/01	Albert & Thelma Cuccinello	Bunker Hill	\$150.00		\$150.00	\$6.31	\$0.91		\$7.22	\$157.22
06/18/02	Townsend & Margaret Howe	Bunker Hill	\$75.00		\$75.00	\$1.09	\$0.45		\$1.54	\$76.54
11/20/02	Richard Bishop	Bunker Hill	\$150.00		\$150.00	\$2.17	\$0.98		\$3.06	\$153.06
07/14/03	Randy R & Joanne L (Clarke) Sawtelle	Bunker Hill		\$75.00	75.00		0.44		0.44	75.44
7/14/03	Raymond A. & Pamela W Ilg	Bunker Hill		\$225.00	225.00		\$1.30		\$1.30	\$226.30
	Subtotal		\$3,010.00	\$300.00	\$3,310.00	\$223.12	\$20.59	\$0.00	\$243.71	\$3,553.71

WILMOT TOWN ELECTION RESULTS **MARCH 11, 2003**

ARTICLE 1: The polls opened at 10:00 AM and closed at 6:00 PM with 325 ballots cast out of 815 registered voters to choose all necessary Town Officers, Kearsarge Regional School District Moderator for the ensuing year, as well as voting on the KRSD ballot.

Selectman (for three years)

Maureen P. Baron	184
Richard E. Lee	133
Frank Szilagyi	2
Tom Voss	1

Town Clerk/Tax Collector (for three years)

Rhonda L. Gauthier	119
Joyce F. Lichty	202

Overseer of Public Welfare (for one year)

Alice R. Chandler	303
Glen Hoyt	1
Donna Yohonn	2
Doug Rayno	1
Debbie Brown	1
Jan Sahler	1
Pierre Bedard	1
Melinda Siranian	1

Trustee of Library of Library (for two years)

Patricia Novak	307
Amy Fiens	1
Dean Hughes	1
Joyce Lichty	1

Trustee of Trust Funds (for three years)

Rick Biron	6
Mary Ann Morcom	5
Arthur Miller	4
Barbara Sanborn	4
Bub Morgan	4

Frank Szilagyi	2
Loretta Rayno	2
Philip Baron	2
David Marshall	2
Harrison Hunt	2
Allison Kozikowski	2
Jim Moody	2
Bill Best	2
Mary Gutgsell	1
Glen Hoyt	1
Raymond Ilg	1
William Koby	1
Michael Koenig	1
Fay Rayno	1
Juliette King	1
Richard Lee	1
Lee Huntoon	1
Nola Aldrich	1
Joan Biron	1
Sarah Cave	1
Nancy Woodward	1
Joyce Lichty	1
Gary Zuger	1
Bill Biron	1
Robert Murphy	1
Bruce Lemont	1
Doug Long	1
Rhonda Gauthier	1
Bob Murphy	1
Amos Hoyt	1

Trustee of Library (for three years)

Carla Marshall	308
Joyce Lichty	1
Maureen Clorite	1
David Pilla	1
Arthur Miller	1
Linda Lambert	1
Glen Hoyt	1

Trustee of Cemetery (for three years)

Ronald Palmer, Jr.	307
Doug MacDonald	1
Donna Yohonn	1
Melissa Koherer	1
Mark Kozikowski	1

KEARSARGE REGIONAL SCHOOL BALLOT

ELECTION RESULTS - WILMOT, NH

MARCH 11, 2003

Moderator (for one year)

Daniel S. Coolidge	265
John Dabeliewg	1
Frank Szilagyi	1
John DeRoy	1
Bob Bowers	1
D. Snyder	1
D. Rayno	1
Bill Best	1
K Orrick	1

Article 1. To see if the School District will vote to raise and appropriate the sum of three hundred seventy seven thousand dollars (\$377,000) to reduce the fiscal year 02 (July 1, 2001-June 30, 2002) general fund deficit, in accordance with the RSA189: 28-a which requires the school board to act when there is a deficit. (Recommended by School Board) (Recommended by Municipal Budget Committee)

YES	240	NO	80
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Article 2. To see if the School District will vote to raise and appropriate the sum of two hundred twelve thousand, four hundred seventy dollars (\$212,470) to complete the purchase of land for a new centrally located middle school on the property acquired for same in the Town of Sutton, which appropriation shall be nontransferable so that it cannot be expended for any other purpose. (Recommended by School Board) (Recommended by Municipal Budget Committee)

YES	211	NO	107
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Article 3. To see if the School District will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to be placed in the Special Education Expendable trust Fund, established in 1997 for the purpose of emergency funding of unforeseen Special Education out-of-district placement tuition incurred by the District, and further to designate the School Board as agents of the District too expend this fund under RSA 198:20-c, which requires a public hearing to be held before any expenditure can be made from this fund.. (Recommended by School Board) (Recommended by Municipal Budget Committee)

YES	243	NO	78
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Article 4. To see if the voters of the First Session of the Annual Meeting will elect the trustees of the trust funds for the Town of New London to hold in custody for the School District funds deposited in all trust funds established by the district.

Article 4 is not a money item and was finally adopted at the deliberation session on January 11, 2003.

Article 5. To see if the School District will vote to raise and appropriate the sum of thirty thousand (\$30,000) for improvements to the waste water treatment plant at the Kearsarge Regional High School required to comply with state environmental stan-

dards, which appropriation shall be nontransferable so that it cannot be expended for any other purpose. (Recommended by School Board) (Recommended by Municipal Budget Committee)

YES 286 NO 35

Article 6. To see if the School District will vote to raise and appropriate for the support of schools, the salaries of School District Officials and Agents, and for the Statutory obligations of said District, and to authorize the application against said appropriation of such sums are area estimated to be received from the State sources, together with other income, the School Board to certify to the Selectmen of each of the Towns of Bradford, New London, Newbury, Springfield, Sutton, Warner and Wilmot, the amount to be by taxation by said towns.

A. (\$22,155,000. for the proposed Operating Budget recommend by the School Board) 170 A

B. (\$22,155,000. for the proposed Operating Budget recommended by the Municipal Budget Committee) 67 B

2003 ADMENDMENTS TO THE WILMOT ZONING ORDINANCE PROPOSED BY THE WILMOT PLANNING BOARD SUBMITTED TO THE TOWN CLERK ON FEBRUARY 4, 2003

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for Wilmot Zoning Ordinance?

ADMENTMENT NO. 1

The Planning Boards Amendment No. 1 proposed to do the following:

1. Delete from **Article III, Section XIII** the second sentence beginning with "There shall" and ending with "business permit"

Add to **Article III, Section IV**, a last sentence as follows: "Wells are exempt from Permit Fees.

2. Amend the **Zoning Ordinance** throughout by replacing "District A,B.&C" as follows:

- *"District A" becomes "Residential Zone"
- *"District B" becomes "Village Zone"
- *"District C" becomes "Commercial Zone"

3. Add the Table of Uses (**Article II, Section V**) the following: "Any use not listed above requires a variance granted by the Zoning Board of Adjustment."

YES 276 NO 32

RATIONAL:

The purpose of the Planning Board's Amendment No. 1 is as follows:

1. To eliminate the existing fee of \$50.00 (fifty dollars) for business and well permits.
2. To provide continuity through description of our districts throughout the ordinance.
3. To clarify the steps necessary if a use is not listed on our current Table of Uses.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning for the Wilmot Zoning Ordinance?

AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to:

1. Refer to Gravel Pits as "Earth Excavation".
2. Add "Earth Excavation" to the Table of Uses (**Article II, Section V**).
*Permitted by Special Exception in Residential and Commercial Zones.
* Not permitted in the Village Zone.

3. Add the following definition (**Article XIII**) for Earth excavation:
*Commercial taking of sand, gravel, rock, soil or construction aggregate produced by quarrying, crushing or any other mining activity or such other naturally-occurring unconsolidated materials that normally mask the bedrock."

4. Delete in **Article III, Section VII** the second paragraph starting with "Gravel Pits: No gravel" and ending with "R.S.A. 155-E."

5. Add as a new **Article III, Section VII** the following: "The Board of Selectmen are the town regulators of earth excavation."

YES 256

NO 46

RATIONALE:

The purpose of the Planning Board's Amendment No 2 is as follows:

1. To use same wording as per NH Planning and Land Use Regulation section 155E.
2. To add earth excavation to our Table of Uses as it is currently not listed.
3. To add earth excavation to our definitions using section 155E definition for consistency.
4. Delete the current gravel pits general regulation to be replaced by including into the Table of Uses and definitions.
5. To clarify as per warrant article vote in 1991 that the Board of Selectmen are the town regulators of earth excavation under RSA 155E. At the time of this approval, it is the Board's belief it was the intent to delete Section VII: Gravel Pits on page 4A of the General Regulations to coincide with the approved warrant article. At present, this section is a conflict on earth excavation regulations due to the warrant article approved in 1991.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wilmot Zoning Ordinance?

AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to make the following changes under Cluster Zoning:

1. Delete in **Article VII, Section IV-6** after "SETBACKS" the sentence beginning with "front, rear" and ending with "this Ordinance."
2. Add to **Article VII, Section IV-6** after "SETBACKS" the following: "No structure shall be located closer than 30 ft. from the right-of-way of a proposed or existing public street or from the edge of the travel surface of a proposed or existing private road."
3. Delete **Section IV-7 in Article VII.**
4. Delete **Section IV-8 (paragraph 2 only) in Article VII.**

YES 234

NO 68

RATIONALE:

The purpose of the Planning Board's Amendment No. 3 is:

1. To eliminate setbacks on cluster development except from right-of-ways.
2. To clarify the right-of-way setback requirement.
3. To eliminate existing lot coverage requirements on cluster development.
4. To eliminate additional buffer requirements on cluster development other than those already mentioned in **Article IV-8** paragraph 1 of the existing Zoning Ordinance.

The Planning Board consensus was that cluster development should be encouraged and not restricted by setbacks and buffer zones within the development. Buffer zones as described in the current cluster ordinance under **Article IV-8 paragraph 1**, will allow for protection of abutters of a cluster development on the perimeters.

Are you in favor of the adoption of Amendment NO.4 as proposed by the Planning Board for the Wilmot Zoning Ordinance?

AMENDMENT NO.4:

The Planning Board's Amendment No. 4 proposes to delete the current definition for Home Occupation in **Article XIII** and add **Cottage Industry** to the Table of Uses (**Article II, Section V**) which will be permitted in all zones. A new **Article XIV** will be inserted to the **Zoning Ordinance for Home Occupation/Cottage Industry.**

YES 245

NO 58

RATIONALE:

The purpose of the Planning Board's Amendment No. 4 is to better define the types of home business that have come before the board in the past 2-3 years and how they will be reviewed in the future. This new ordinance will allow for the minimal-impact Home Occupation to be reviewed without Planning Board site plan process and the greater-impact Cottage Industry to be reviewed through the Planning Board site plan process.

WILMOT ANNUAL TOWN MEETING MINUTES

MARCH 11, 2003

The meeting was called to order at 7:02 PM on Tuesday, March 11, 2003 to act on the following subjects:

The meeting began with the Pledge of Allegiance led by Moderator, Mr. Lee Topham. The Moderator explained the rules of the meeting and that the meeting would be taped for reference. The Moderator then announced that Article 3 would be the first to be discussed.

ARTICLE 3: Moderator read the Article. Moved by Richard Lee and seconded by Mary Kay Huntoon to adopt the article "To see if the Town will vote to raise and appropriate the sum of Eight Hundred Seventy Five Thousand Two Hundred Thirty Two Dollars and Eighty Three Cents (\$875,232.83) necessary to defray Town Charges for the ensuing year." Selectman Lee read the line item budget with and explanation of increases.. There was a brief discussion.. **Article passed by voice vote.**

ARTICLE 4: Moderator read the Article. Motion to adopt Article 4 by Mary Kay Huntoon, seconded by Michael Pelletier "To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of supporting the Learning Place." Lynn Solomon gave some the history of the Learning Place. Richard Grace questioned why we need to spend money on pre-kindergarten education. Claire Morgan, Teacher at the Learning Place, spoke on the benefits. **The Article passed by voice vote.**

ARTICLE 5: Moderator read the Article. Motion to adopt Article 5 by Mary Kay Huntoon, seconded by Richard Lee "To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of supporting and funding the Wilmot Volunteer Fire Company, Inc." **The Article passed by voice vote.**

ARTICLE 6: Moderator read the Article. Motion to adopt Article 6 by Richard Lee, seconded by Mary Kay Huntoon "To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the purpose of Phase III of the engineering and design of the Campground Road Bridge project." This is the third and final phase of engineering with construction expected to begin in 2004. **The Article passed by voice vote.**

ARTICLE 7: Moderator read the Article. Motion to adopt Article 7 by Michael Pelletier seconded by Mary Kay Huntoon "To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for a loader for the Highway Department and to raise and appropriate the sum of Twenty Five Thousand, Eight Hundred and Ten dollars and Seven Cents (\$25,810.07) for the first annual payment." It was noted that at the end of the five years the Town of Wilmot will own the Loader. There was brief discussion. **The Article passed by voice vote.**

ARTICLE 8: Moderator read the Article. Motion to adopt Article 8 by Michael Pelletier seconded by Richard Lee "To see if the Town will vote to establish a capital reserve pursuant too RSA 35:1 for the purpose of the purchase of police vehicles to be known as the **Police Vehicle Capital Reserve**, and to raise and appropriated the sum of Five Thousand Dollars (\$5,000.00) to be placed in said fund. It was noted

this is a plan ahead move toward the replacement of current vehicles. **The Article passed by voice vote.**

ARTICLE 9: Moderator read the Article. Motion to adopt Article 9 by Richard Lee second by Mary Kay Huntoon “ To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for a **grader** for the Highway Department, and to raise and appropriate the sum of Thirty Three Thousand Six Hundred dollars (\$33,600.00) for the first annual payment. It was noted that at the end of the five years the Town of Wilmot will own the Grader. There was brief discussion. **The Article passed by voice vote.**

ARTICLE 10: Moderator read the Article. Motion to adopt Article 10 by Mary Kay Huntoon second by Richard Lee “ To see if the Town will vote to authorize the Selectmen to sell any material or equipment deemed to be surplus to the Town needs; sale of highway material or equipment to be made with the approval of the Road Agent.” **Article passed by voice vote.**

ARTICLE 11: Moderator read the Article. Motion to adopt Article 11 by Mary Kay Huntoon second by Michael Pelletier “ To see if the Town will vote to discontinue Kimball Lane from Breezy Hill Road to Hobbs Hill Road. Richard Lee amended the Article to read: “To see if the Town will vote to discontinue the Class 6 section of Kimball Lane from Breezy Hill Road to Thomas Vaughn property line.” Discussion followed. **The amendment passed by voice vote.** Discussion continued **.Article as amended passed by voice vote.**

ARTICLE 12: Moderator read the Article. Moved to adopt by Mary Kay Huntoon second by Michael Pelletier “ To see if the Town will vote to delegate to the Selectmen, authority to accept dedicated streets pursuant to RSA 674:40-A, I. It was voted to postpone this Article until Articles 13-16 have been disposed of. **Postponement passed by voice vote.**

ARTICLE 13: Moderator read the Article. Moved to adopt by Mary Kay Huntoon second by Michael Pelletier. “ To see if the Town will vote to authorize the Selectmen to transfer any unexpended amounts prior to year end, from the Forestry line item into the Forestry Truck Capital Reserve.” Doug Rayno, Fire Warden, spoke on this Article the eventual need for a new Forestry Truck. **Article passed by voice vote.**

ARTICLE 14: Moderator read the Article. Moved to adopt by Richard Lee second by Mary Kay Huntoon “ To see if the town will vote to accept as a town road Class V, a certain portion of property of the Wilmot Volunteer Fire Department, Inc., said road to be called “Firehouse Lane.” **Article passed by voice vote.**

ARTICLE 15: Moderator read the Article. Moved to adopt by Vickie Saulter second by Rick Biron “ To see if the Town will vote to adopt the following non-binding resolution:

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to those rising costs almost half of New Hampshire’s small business cannot afford health coverage for their employees, therefore be it resolved:

“That we, the citizens of Wilmot, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- everyone including the self-employed, unemployed, un-and underinsured, and small business

- owners has access to an affordable basic health plan similar to what federal employees receive:

- everyone, including employers, consumers, and the state, local, and federal government makes a

- responsible and fair contribution to finance the health care system;

- everyone receives high quality care that is cost efficient and medically effective, and

- that these efforts help control the skyrocketing cost of health care.”

It was noted that 150 towns were addressing this issue. **Article passed by voice vote.**

ARTICLE 16: Moderator read the Article. Moved to adopt by Skye Chiarella second by Carla Marshall “We the undersigned Petition the Town of Wilmot accept Kearsarge Woods Road (Town Map 13) as a Town Road. The road was designed, constructed and completed in accordance with Town specifications. The work was also supervised and accepted by the Town road agent. John Morse, surveyor, has documented this by letter to the Board and discussions with the former road agent. We believe the road is currently deeded and recorded in Merrimack County in favor of the Town of Wilmot.” The Selectmen do not recommend this article as the road does not currently meet the guidelines as set forth by the former road agent. Matt Siranian made an amendment to accept the road agents recommendations as put forth in a letter. After much discussion the **Article was defeated by voice vote.**

ARTICLE 17: Moderator read the article. Moved to adopt by Michael Pelletier second by Mary Kay Huntoon “to see if the Town will vote to delegate to the Selectmen, authority to accept dedicated streets pursuant to RSA 674:40-a, I.” This will allow for acceptance of roads without coming to Town Meeting. A Public Hearing will be held. **Article passed by voice vote.**

To transact any other business that may properly come before the meeting. Many have expressed the desire to separate ballot voting and town meeting on a different day.

Meeting adjourned at 9:05 PM.

Respectfully submitted,

Joyce F. Lichty, Town Clerk

2003 Report of the Wilmot Planning Board

During 2003, your Planning Board held 12 regular monthly meetings and 6 special meetings, including workshop sessions. Our "Office Hours" were held by appointment.

We have a great board that works well together with a variety of ideas as well as skills to work with the town's present and upcoming needs. Our new board secretary, Tracy Jordon has done a wonderful job of adapting to the board and all the demands of our busy schedule and planning needs.

We approved one major subdivision, four minor subdivisions, three home occupations, one cottage industry, one voluntary merger and one annexation.

The Upper Valley Regional Planning Commission representative, Kenneth McWilliams, has joined us in many of our meetings assisting us with our planning and town matters.

The Planning Board for 2003 has cleaned up some grammatical changes in our zoning regulations, created a new set of driveway regulations, and restructured the manufactured home, trailer/mobile home, and presite home definitions. These changes will be in the warrant articles for Town Meeting 2004. We are looking forward in 2004 to work on a full review of our Master Plan as well as our subdivision regulations. We plan to create a Master Plan survey and have it mailed to you in 2004 and we hope you will all participate in this important survey. We hold monthly workshops, if schedules allow, for this work, as our regular meetings seem to fill with monthly requests.

The Board looks forward to working another year on our Town planning issues and welcome all to our monthly meetings for your support.

Respectfully submitted:

Lorraine A. Sliter
Planning Board Chairman

Your Planning Board Members:	Ken Clarke	Don Novak
	Jon Feins	Brenda Snyder
	Doug Rayno	Fritz Giddings, alt.

Wilmot Police Department Report for 2003

Members of the Wilmot Police Department had an active year in 2003. As the Town continues to grow so do the calls for service.

The Department hired Officer Karl Bjorklund this year. Officer Bjorklund lives in town, is a member of both Wilmot and New London Fire Departments and was certified as a Part-time Police Officer in 2003. I welcome Officer Bjorklund to the Department.

The Department also purchased a computer-based incident reporting program called Crime Star. Many of the area departments are using this program, which allows the exchange of information more freely. This program is an asset and is set up to assist us in documenting and reporting our activity.

Wilmot Police Department personnel attended training seminars in Officer Safety, Latent Finger Print Processing and Recovery, Domestic Violence, Collision Investigation and Medical First Responder.

I would like to recognize and thank all of the other departments in town. The highway department, fire department and FAST squads are valuable assets to our community and we could not do our job without their assistance and cooperation.

I remind you to please post your house number in a visible location in case we have to respond to your residence in an emergency.

Please contact us with your questions, concerns or suggestions at 526-2646 or e-mail wilmotpd@tds.net.

The following is an outline of our activity for the year.

Respectfully Submitted,

Chief David White
Officer Karl Bjorklund

**WILMOT PD
2003 ACTIVITY LOG**

Accidents	29
Alarms	33
Ambulance Assists	30
Animal Complaints	31
Assaults	2
Arrests	18
Assist Other Departments	32
Assist Public/Motorists	30
Burglary	2
Criminal Mischief	8
Criminal Threatening	7
Criminal Trespass	8
Disorderly Conduct	2
Harassment	7
Missing/Overdue Persons	5
Motor Vehicle Complaints	18
Motor Vehicle Stops	405
Noise Complaints	7
Property Checks	44
Suspicious Activity	21
Thefts	5
Welfare Checks	8
911 Hang Up Calls	6

Wilmot Bandstand Committee

The Bandstand Committee had a great year and lots of fun thanks to all of YOU. We are getting ready for the 2004 season. We have changed our program this year so that we could have music every Saturday.

We will have *Music on the Bandstand* every
Saturday evening
6pm –8pm
from
July 10 – August 21

2004 Program

July 10 New England Noise
July 17 The Buskers
July 24 East Bay Jazz Ensemble
July 31 tbd
August 7 Susie Satrick Brass Band
August 14 Town wide yardsale and street dance
August 21 Tulsa band

The Bandstand Committee is a 501(3)(c) non-profit organization. Donations are welcome and appreciated. If you want to volunteer or have any suggestions on fund-raiser ideas please contact a member of the Committee.

The Farmer's Market will be back! More details will be advertised soon.

Rhonda Gauthier, Chair
Gayle Irick, Treasurer
Jayne Rayno, Secretary
Ed Weaver
Samantha Belmosto
Sarah Rayno

Kearsarge Area Council on Aging, Inc. 2003 Annual Report

Kearsarge Area Council on Aging, Inc., (COA) is a non-profit organization founded in 1992 with the mission of providing need programs and services for area citizens over the age of 55 and for adults of any age, who through disability may need assistance. COA's service area includes the towns of Andover, Danbury, Grantham, Newbury, New London, Springfield, Sunapee, Sutton and Wilmot. With the exception of day and overnight trips, COA charges no program or activity fees and provides free membership to all who are eligible. As of December 2003, COA had approximately 1700 members.

When the year 2003 began, COA was in the early stages of a Building Fund Campaign to raise \$1,000,000 to buy the attractive 4,800 sq. ft. office building at 37 pleasant Street in the center of New London. It is a pleasure to report that COA was able to purchase this building outright in October. After skilled and dedicated volunteers made the internal changes needed to provide the opens spaces required for many of COA'S programs, the building was opened as COA'S regional headquarters and main activities center on December 1. To date, donations to the Building Fund total just over \$800,000. Besides providing the funds to purchase the building, the great generosity of our donors has allowed COA to pay all campaign expenses and to establish an endowment for building maintenance.

With the extra 2000 sq. ft. our new quarters give us and the work of running a capital campaign behind us, COA will devote 2004 to improving existing programs and establishing new ones, in some cases, activities that required more space than we had in older quarters will be moved to our spacious new building.

Our current programs continue to be well attended. The Computer Workshop in shiny new quarters continues very active. The Outdoor Recreation For Seniors (ORFS) continues winter and summer to give 70 or so seniors a chance to enjoy the outdoors and companionship of each other. The weekly get-togethers for bridge, scrabble, cribbage, chess and other games keep our building full Monday through Friday.

What many of us consider our most important service, providing free door-to-door transportation continues to be well utilized. This service enriches the lives of many seniors who use it and is indeed critical to some as it provides the only means to get to Dartmouth-Hitchcock and Concord hospitals for such vital treatments as dialysis, radiation and chemotherapy. We thank our volunteer drivers who make this service possible.

Looking back ten years from now, I believe that the acquisition of our new quarters in 2003 will be remembered as a most significant event in securing COA'S place in performing its mission of enriching the lives of area seniors. Our heartfelt thanks go to all those whose generosity made our new building a reality.

COA appreciates very much the annual grants by which each town administration supports its work. COA would also like to acknowledge all of the individuals, businesses, civic organizations and foundations that respond so generously to COA'S annual appeal for operating funds. COA considers it a privilege to serve all of its communities and thanks everyone for the generosity that allows COA to continue its work.

Respectfully submitted,
Roger Zanes, Chairman

Wilmot Public Library
11 North Wilmot Road, Wilmot, NH 03287
526-6804 • wilmotlibrary@adelphia.net

Hours:

Monday – Thursday 3-7 • Wednesday 10-7 • Friday 3-5 • Saturday 10-12

Report of the Library Trustees

The number of items loaned by the Library in 2003 remained steady with 2002 at just over 4500. Our librarian, Barbara Faughnan, continues to keep the new book selections current and interesting. As always, do not hesitate to request books. If we don't buy it outright, we can get it for you right away through ILL (Interlibrary Loan). Our participation in LUV (Libraries of the Upper Valley) also allows for a rotation of new books, videos and books on tape with minimal impact on our budget. There was a big jump in the number of videotapes borrowed and we were able to acquire a great selection of new, classic and children's tapes this year. We received a generous donation of a new (used) copier that is available to patrons. Computer use remains about the same as last year. We have free high speed internet access (compliments of Adelphia) and our computer is compatible with the Kearsarge Regional School District computers. The library trustees were visited in December by representatives from the NH State Library who couldn't get over how cozy and comfortable it is and how beautiful our view is and gave us overall rave reviews.

With school in mind, a new World Book encyclopedia set was purchased. Kearsarge students are required to use resources other than the internet for research and the state library representatives recommended upgrading our set. A new series entitled America the Beautiful was purchased through the generosity of "state sponsors" and a memorial donation by the family of Barbara Ela. These books will be particularly helpful to the elementary school students who are required to do a project on one of the states. Other very generous, but anonymous memorial donations were received, including our first donation of stock. We opened a brokerage account that allows the library to accept tax deductible donations of stock, should that fit into anyone's charitable giving plans.

As we promised last year, we put a lot of energy into offering more programs for adults and children of the community. A review of the year's presentations includes "Keeping Track of our Wildlife Neighbors" with Sean Lawson; "An Evening with JinXin", the Chinese exchange teacher at the KRSD; "A World of Finance" with Dana Dakin; "Ideas for Home Landscaping" with George Matarazzo (sponsored by the Friends of the Wilmot Public Library); "Journey to the Holy Land" with Everett Downing; "Origins and Early Migrations of Man" with Brian Faughnan. There certainly was global coverage of topics, but we were fortunate to have to look no further than our own backyard for it. A monthly book club continues strong with the current book posted and available at the library. Anyone is welcome to join.

The Children's Summer Reading Program this year was a huge success. It was held each Monday and Thursday night at the library for five weeks. Also, Barbara (with the able-bodied help of Pat Novak, Tracy Lucas and others) was able to "bring the library" to the WCA Summer Beach Program. It is always dangerous to thank people by name for their help, with

the possibility of leaving someone out, but we'll throw caution to the wind and mention those volunteers who helped make the program such a success: Linda Lambert, read aloud stories; Mary Gutsell, rock painting; Meredith Bird Miller and Angela Cay Klingler, story telling; Barbara Faughnan, mural painting; Laurie Reeder, family sing-along and Rick Zuehlke, create-a story. We can't forget a visit from Santa at our Holiday Open House, who braved the weather to bring gifts of books, and read and visit with the hearty bunch of nearly 20 Wilmot children. We are so fortunate to have these talented people who are willing to help make the library come alive for the children of Wilmot.

Without the enormous support of our volunteers who man the desk for nearly 3/4 of our open hours, help with data entry to get our collection on a database for reference, cover and restock books and keep the library tidy, it would not be possible. All the library statistics (needed for state reports and to help with decisions on programs, etc.) are kept by our volunteers and collated each year by Nola Aldrich; Nola (also Treasurer of the FOWPL) is just one of the volunteers whose efforts behind the scenes, as well as at the circulation desk allow us to have such a great local library. Did you notice how nice and fresh the town hall/library rest rooms look? You can thank Doug and Carol MacDonald (President of the FOWPL) for that. Some of us talk about what needs to be done and some just up and do it. Speaking of that approach, we are sad to hear that Maureen Baron, Selectman and Past President of the FOWPL, and her family will be moving south soon. Our loss will certainly be their gain. We are fortunate to have a great combination of long time and new folks who continue year after year to generously give more than their share of time to the library. We encourage you to stop by and see how you can get involved. You are guaranteed to read more, meet new people and explore some new territory and that can't be bad!

Approximately half of our librarian's hours are spent manning the library alone, but on the shifts when there are volunteers at the desk, she is able to do her behind the scenes work ordering, processing and weeding books, planning programs and assisting patrons with their needs. The librarian's available hours are posted each week, but Barbara invites you to stop anytime you see her car out front, even if the library isn't officially open.

After much consideration and discussion about open hours and volunteer coverage, it was decided to have the library open on Fridays from 3-5. Records showed that we average less than one patron a week from 5-7 on Fridays and, as you can imagine, that also was not the most popular shift with the volunteers. If you miss us after work on Fridays, stop by on Saturdays from 10-12.

If you have any suggestions for program speakers, please pass them on. Through a combination of your financial support, fundraising and donations, we are able to provide Wilmot with a wonderful resource for education and entertainment and we thank you all for that. In closing, we encourage you to let Barbara or the trustees know if there is any way we can better serve the community.

Respectfully submitted,
Wilmot Public Library Board of Trustees
Carla Marshall, Chair
Anne Moodey, Treasurer
Pat Novak, Secretary

**WILMOT PUBLIC LIBRARY
FINANCIAL REPORT 1/1/03 TO 12/31/03**

Balance Checking Account 1/1/03	\$2204.66
Balance Tres. Acct. II (Wilcox Book Fund) 1/1/03	2593.37
Balance Treasury Statement Acct. 1/1/03	3361.50
Balance Investment Account 1/1/03	00.00
TOTAL	\$8159.53

INCOME:

Town Appropriation	\$17500.00
Trust Fund Income	3921.76
Donations	1638.00
Stock Donation (value on receipt)	2027.60
Friends of Wilmot Public Library Donation	3000.00
Miscellaneous	150.00
Interest Earned (all accounts)	56.81
Fines, Booksales, Copier	561.37
Investment Dividend	9.60
Investment Gain (unrealized)	38.80

TOTAL INCOME	\$28903.94
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EXPENSES:

Utilities/Plant Operation	\$2647.62
Collection	4499.72
Dues	200.00
Miscellaneous/Petty Cash	345.00
Programs	1155.61
Educational Training Programs	254.06
Salary and Taxes	11726.06
Supplies	2091.02
Gifts	400.00
Technology	341.38

TOTAL EXPENSES	\$23660.47
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Balance Checking Account 12/31/03	\$1761.54
Balance Tres. Acct. II (Wilcox Book Fund) 12/31/03	1157.65
Balance Treasury Statement Account 12/31/03	8407.81
Balance Investment Account 12/31/03	2076.00
TOTAL	13403.00

Friends of the Wilmot Public Library

The Friends of the Wilmot Public Library is a nonprofit organization of volunteers whose purpose is set forth in our bylaws as follows:

The purpose of this organization shall be to maintain an association of persons interested in libraries; to focus public attention on the library, to stimulate the use of the library's resources and services; to receive and encourage gifts, endowments and bequests to the library; to support and cooperate with the library in developing library services and facilities for the community; and to support the freedom to read as expressed in the American Library Association Bill of Rights.

The current officers are: President, Carol MacDonald; Vice President, Maureen Baron; Treasurer, Nola Aldrich; and Secretary, Kate McKibbin. There are six Directors: John Taylor, Carol Drake, Lynda De Costa, Sharon Ames, Loretta Zuger and Carla Marshall. The Directors and officers comprise the Executive Board, which works with the Wilmot Board of Library Trustees to further our mutual goals. Fund-raising activities during this year included the Awesome August Auction, book sales, bake sales and participation in the Wilmot Community Center Christmas Crafts Fair.

Our annual meeting is held each May, and we welcome all who share an interest in our library to participate, sharing our plans and contributing your ideas of how the Friends of the Wilmot Public Library can better serve the community. The library programs enrich our community and support the partnership of volunteers of other community organizations that make Wilmot special.

We look forward to seeing you at the Wilmot Public Library, located at 11 North Wilmot Road, next to the Wilmot Town Hall. Hours are Monday, Tuesday and Thursday from 3:00 PM to 7:00 PM, Wednesday from 10:00 AM to 7:00 PM, Friday from 3:00 PM to 5:00 PM, or Saturday mornings from 10:00 AM to 12:00 Noon.

Respectfully submitted,

Kate McKibbin, Secretary

Lake Sunapee Region Visiting Nurse Association

One of the most important roles of the Board and staff of Lake Sunapee Region Visiting Nurse Association this year was to advocate for the people for whom we provide care. This advocacy took many forms. We communicated regularly with your Representatives and Senators in Washington, D. C. to let them know that the reductions in Medicare payments were adversely affecting access to care for the seniors in our communities. We let them know that the most frail elderly in our communities should not have to pay a co-payment for Medicare home health services when they already pay hospital and physician co-payments. We let them know that seniors should not have to choose between food or prescription drugs or health care.

At the state level, we let the Governor and the legislature know that chronically ill and disabled residents in New Hampshire should not be forced to be on a waiting list to receive home care. If we are to keep people at home rather than in an institution, home health must be reimbursed adequately.

At Lake Sunapee Region VNA we examined our processes and staffing monthly to adapt to the current health care environment and still provide the quality of care and achieve the positive patient results you have come to expect of us. Six years ago average reimbursement for a Medicare patient was \$7900, today it is \$2400. Actions taken included reducing management staff and other operating expenses, and finding best practices to achieve increased clinical efficiency. Support from individuals, businesses, United Way and town support was critical to our programs this year. We are grateful for that support.

Our state of the art technology allowed us to dispatch our nursing resources when needed by our patients. Daily monitoring gave important assessment information to the professional staff enabling us to reduce *unnecessary* trips for emergent care and hospitalization by 60 per cent, keeping patients and their families together at home where they want to be.

We continued to expand our pediatric program with our School Nurse Health Initiative. The goal of this program is to work with school nurses to keep children with chronic illnesses in school and learning, to educate the child and family about the illness and to link the family with community resources that will help that child and family cope.

Hospice developed a palliative care program this year for patients who are not yet ready or appropriate for Hospice care but who can benefit from the strong team approach and from the support services as they deal with a life-threatening illness.

We developed a package of services, *Assisted Living at Home*, that includes medication management, personal care support morning and evening, hair care, home massage and other services designed for the patient who does not need skilled care, but who needs supportive care in order to remain independent at home.

Our commitment to community service projects and charity care on behalf of residents in your town included home visits, screening clinics, immunization clinics, health fairs, support groups, community newsletters and other activities designed to promote wellness and prevent disease. For details, our Community Benefits report is available in our office.

This year 232 residents of the town of Wilmot utilized many of the services available through Lake Sunapee Region VNA. Our home care programs provided 1024 visits and our hospice program, 199 visits to adults and children in Wilmot. Our Long-Term Care program provided 1853 hours of care and 16 residents were monitored through our telemedicine program.

Again, thank you for your support. The strength of our community lies in working together.

Respectfully,

Andrea Steel
President and CEO

The Wilmot Learning Place

The Wilmot Learning Place (WLP) is our town's own PreSchool and Pre-Kindergarten, offering an introduction to education for three and four year old children. The school has been in operation for over 40 years! Many former students now have their own children enrolled at The WLP. The WLP is governed by a volunteer Board of Directors consisting of concerned citizens, parents and a teacher advisor. We are frequently looking for new Board Members, so if you are interested in joining our team, please let us know.

This year, the WLP has 27 students with 15 Wilmot residents and students from five other area towns. Our Pre-K class is taught by Wilmot resident, and Head Teacher, Clare Morgan. PreSchool is lead by Martha Thompson. Both classes focus on alphabet and number recognition, writing skills, healthy habits, nutrition, citizenship, manners, cooperative and imaginative play.

We make every effort to keep our tuition affordable and provide scholarship assistance whenever we are able. Through our own fund raising efforts and generous donations from two churches in Wilmot, we established a special scholarship assistance fund approximately three years ago. In 2003, over \$2,500.00 was given out for tuition assistance. The Town of Wilmot's past financial support has helped us tremendously each year. This support, along with vigorous fundraising events, donations from local churches and townspeople, keep the school's tuition accessible to most residents.

Thank you to all who attended our November Dinner, Dance and Auction at Eagle Pond Lodge. Your attendance at this event helped us raise funds which benefited our general budget, scholarship fund and fit up for the proposed new building.

We thank the Town of Wilmot for its continued support of this worthy cause and invite you to our monthly Board Meetings held the third Thursday of each month at the Wilmot Community Center at 7:00pm. Please do not hesitate to contact me or another Board Member if you have questions or are interested in visiting our school to see our programs at work.

Respectfully,
Lynn Solomon, President 526-9289
Tarra Horn, Treasurer
Brenda Brady, Secretary
Robin Young, Registrar
Sara Scheuch, Teacher Advisor
Heather Kane
Lisa Rayno
Maliaka Sidmore
Pat Stewart
Jo Woodward

Financial Report Wilmot Learning Place Year 2003

	Income
Interest	\$12.67
Town Appropriation	\$8,000.00
Tuition	\$28,377.76
Fundraising / Donations	
La Meridiana	\$611.20
Kids Stuff Sale (**)	\$558.25
School Cash	\$87.88
Cross Grant	\$1817.35
Baptist Church(**)	\$2000.00
Perennial Sale (**)	\$1074.75
Holiday Expo (**)	\$366.66
American Legion (**)	\$150.00
1 st Congregational Church (**)	\$350.00
Auctions/Dinners (2 events)	<u>\$9995.50</u>
Total	\$18,927.59

Total Income	\$53,402.02
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	Expenses
Advertising	\$801.25
Class Supplies	\$2931.75
Insurance	\$1895.00
Net Wages	\$27,904.12
Payroll Taxes	\$6116.20
US Treasury (*)	\$2829.75
Accounting Services (*)	\$4602.50
Office & Administration	\$2125.12
Rent	\$1350.00
Repairs & Maintenance	\$444.67
Awarded Scholarships	\$2840.00

Total Expenses	\$53,840.36
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Other Accounts

Scholarship Fund	\$4,062.44
Building Fund	\$3,879.50

(**) indicates money allocated for scholarship fund

(*) prior tax errors resolved with these payments

Above figures are to the best of our knowledge as of January 22, 2004 and represent an unaudited financial statement.

2003 REPORT OF WELFARE ACTIVITIES IN TOWN OF WILMOT

This was a year of hardship for many families due to severe illness. For others with crises in their lives, we extended a helping hand. Anyone needing assistance or guidance should call me at 526-6686 or leave a message at the town office 526-4802. All calls are confidential. I want to help.

This year Brenda Snyder took over the huge task of coordinating the GIFTS FOR CHILDREN AND FAMILIES AT HOLIDAY TIME program, a volunteer effort. She and Debby Brown did an extraordinary job of putting together donors and donees. This is a busy time for everyone and we compliment all the people who took time to buy a gift for a child or family and a million thanks to Brenda, her husband and Debby.

The CHRISTMAS BASKET PROGRAM offered 31 Goody Baskets this year. Tootie Fleury helped me pack and pretty-up the baskets and Mary Kay Huntoon with son Robby drove me over the slippery Christmas eve roads to deliver the baskets around town. (about 40 miles) Included in the baskets were homemade food items from Connie Jordan, Nancy Barthol, Barbara Sanborn, Sheila Williamson, Cindy Barrett, Brenda Snyder, Rosie Best and Ladies of the Wilmot Congregational Church. Each basket contained a cooked chicken or a ham or turkey. This is a goodwill program designed to reach the elderly, the sick, the lonely and the indigent. Our remembrances were extended to Wilmot citizens now residing at the Clough Center. Thank you Rhonda and daughter for bringing gifts to these shutins. There are not enough thanks in my vocabulary for all the volunteer contributors and helpers.

WILMOT FOOD BANK Don't forget to TAKE WHAT YOU NEED AND LEAVE WHAT YOU CAN. Located at the Town Office, hours are 9-12 M-F or by chance... no questions asked.

SURELYWILMOT IS A CARING TOWN
Alice R. Chandler, OPW

WILMOT VOLUNTEER FIRE DEPARTMENT FIRE CHIEF'S 2003 REPORT

The Wilmot Volunteer Fire Department has had a captivating year! The responsibility of providing competent emergency fire and rescue services to ours and surrounding towns is enormous. There are twenty six extraordinary men and women who comprise a team of volunteers ready to respond 24 hours a day, seven days a week. Your Volunteer Fire Department would like to thank our community for the privilege of serving the town of Wilmot, and for the remarkable support it provides to us.

The WVFD has embarked on new training and equipment initiatives, while keeping with our tradition of financial discipline. Maintaining the heritage of the Department is very important to us, while remaining progressive enough to meet the demands of a changing world. Two new members are working toward NH Fire Academy Level I certification, two achieved Level II certification, several participated in a Commercial Vehicle Driver Program, and monthly drills were held to keep skills sharp. Our trainings ranged from subjects such as pump operations, forestry, chimney fires, carbon monoxide detection, etc. Thanks to all those who participated, we look forward to more learning opportunities in 2004.

We purchased a new piece of apparatus designed to respond more effectively to forest fires. This 2003 Ford four wheel drive pickup truck is equipped with a tank and pump, forestry hoses, backpacks, and tools made to quickly respond to, and combat wild land fires. It is also handy for calls such as trees down on power lines, and motor vehicle accidents. Our attention is now focusing on our tanker, which is 25 years old and somewhat obsolete. We applied for a federal grant to replace it, but unfortunately were turned down.

Last year the WVFD members responded to over 60 calls. The residents of Wilmot have done a good job with their fire prevention efforts. There were only two structure fires and one chimney fire in town all year. We provided mutual aid for structure fires seven times, and also provided station coverage for our neighboring towns. We were dispatched to fifteen vehicle crashes and rollovers, and also answered calls for propane smells, smoke investigations, carbon monoxide detector activations, fire alarms, trees and branches on wires, a transformer fire, hiker rescues, and medical assists. Please remember to clearly display your 911 number on your home, and replace your smoke detector batteries twice a year. Daylight savings is a common time for people to remember to do this.

The WVFD worked with the Wilmot Police to participate in a federal survey conducted by the Office of Domestic Planning in conjunction with the NH Dept. of Safety. This project was to help determine the current level of preparedness and potential future needs for homeland security and terrorism related issues. The ability of different organizations to interact and communicate is a critical part of emergency response services. Special thanks to Chief David White for his expertise in helping complete this very important project.

Finally this year, we said good-bye to our Fire Chief of 19 years. After 30 years of service, Richard Lee resigned, leaving a legacy of accomplishment, including a new firehouse and engine. Thank you Chief Lee, we have all benefited from your service.

Respectfully submitted,

Rick Gauthier
Fire Chief

Wilmot Volunteer Fire Department Financial Report

January 1, 2003 through December 31, 2003

Checking Account

Balance Forward January 1, 2003	\$ 14,751.50
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Income 2003

Town of Wilmot Appropriation	\$ 31,659.50	
Fundraising Activities	15,451.97	
Donations	7,618.92	
Sale of Surplus Equipment	136.75	
Interest Earned	<u>13.65</u>	
2003 total Income	\$ 54,880.79	
Combined Income		\$ 69,632.29

Expenses 2003

New Equipment (Truck, hose, nozzles etc.)	\$5,925.44	
Vehicle Payments	12,385.45	
Transfer to Savings [new truck]	5,404.45	
Vehicle Maintenance & Fuel	2,943.13	
Personnel Equipment, Recreation & Training	8,744.53	
Building, Land, Fuel & Maintenance	12,374.06	
Fundraising Activities	7,227.23	
Utilities	2,444.83	
Office Supplies, Donations, & Miscellaneous	<u>929.52</u>	
Total Expenses	\$ 58,379.64	
Balance December 31, 2003		\$ 11,252.65

Savings Account

Income

Balance Forward		\$ 15,412.85
Town Appropriation	\$ 8,340.50	
Transfer from checking	5,405.45	
Fundraising activities	2,032.64	
Interest earned	<u>63.22</u>	
Total income	15,841.81	
Combined income		\$ 31,254.66

Expenses

New 2003 Forestry Truck	\$24,100.00	
Balance December 31, 2003		\$ 7,154.66

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

UNH Cooperative Extension

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer informal education in forest stewardship, parenting, family finances, food safety, agriculture, home gardening, 4-H clubs, camps and other programs for children and teens, nutrition counseling for low income families, strategic planning and leadership development skills for community groups.

County extension educators work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields and landscaped areas, providing guidance to town planners and boards on current use and other land use issues. Because studies show that open space helps keep property taxes low, extension staff provide education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces weekly radio spots on 107.7 which offer information to residents throughout the station's listening area.

UNH Cooperative Extension's Community Profiles process works with community groups to create a vision for their community's future and form action groups to reach those goals. To date, seven Merrimack County towns have participated in a Community Profile.

UNH Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9am to 2pm (1-877-398-4769). Last year, the Info Line handled more than 1,000 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: ceinfo.unh.edu.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, parent mentors and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call the Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen, just south of the County Nursing Home on Route 3.

WILMOT HISTORICAL SOCIETY

The Wilmot Historical Society continues its efforts to promote an appreciation and awareness of local and regional history by acquiring and storing artifacts of interest to Wilmot residents and by offering programs throughout the year. During 2003, under Mary Gutsell's leadership, we learned about the "Flying Yankee" train restoration project, held the first "Around the Cracker Barrel" program where stories and experiences from earlier Wilmot days were heard, participated in Wilmot's Old Home Day celebration, and enjoyed the "Taste of Country Cooking" program. Also, several fund-raising programs were offered which not only boosted our treasury but made people new to town aware that we do indeed have a Historical Society!

As most residents are aware, the Society's collection of historical artifacts is housed in the former schoolhouse in Wilmot Flat where the Town offices are located. The Historical Room will be open on Saturdays throughout the summer or by appointment (call 526-6384). We continue to dream of having our own, larger space so that items from our history are not lost to us. We appreciate the time and effort of those who helped with last year's fund-raiding efforts. Your support of upcoming events will enable the Society to make that dream come true.

Membership in the Society is open to all, and dues are just \$5/year. If you would like to become a member, send your check to the Society at P. O. Box 97, Wilmot 03287. Membership for 2003 was 111.

The current officers and Board of Directors is listed below, and you are urged to contact any one of us with your ideas for programs, fund-raising, etc.

Looking ahead to 2004, we will continue to promote interest in Wilmot's history and will be working closely with the Bicentennial Committee as we anticipate the town-wide celebration in 2007.

Respectfully submitted,

Janet Howe, President 526-4559

Julie Morse, Vice-President (526-6386)

Barbara Faughnan, Secretary (526-7838)

Don Novak, Treasurer (526-4135)

Board of Directors: Connie Forsham, Mary Jane Ogmundson, Barbara Sanborn, Anne Rowe, Fred Ogmundson, Dana Dakin, and past-President Mary Gutsell

WILMOT COMMUNITY ASSOCIATION

The Wilmot Community Association (WCA) is a non-profit, 501 (c) (3) charitable organization whose mission is to provide and promote recreational, social and educational activities for the town of Wilmot. The WCA places special emphasis on activities that make Wilmot a better place for raising families. The WCA is a membership organization open to all residents and visitors to our town. This past year, over 200 families were members and supported our organization.

The center of the WCA's activities is the Community Association building at 64 Village Road. The WCA also owns, maintains and operates the Timmy Patten beach on Shindagen Road. It is hoped that everyone that uses these facilities and participates in WCA activities will help support them by becoming a member. The WCA is not a part of the Town of Wilmot, and its operating budget does not rely on financial support from Town taxes, but is funded entirely by donations, small program fees, and annual membership dues.

Governed by a volunteer board, the WCA relies on many Wilmot citizens who volunteer to carry out the many programs and events vital to our sense of community, including Sunday morning breakfasts, the Summer Beach Program, Winter Wacky Family Fun Day, the Beach Party, Halloween and Pumpkin Carving, Holiday Crafts and Gingerbread House construction. In addition, various Wilmot organizations use our facility, including the Wilmot Learning Place, American Legion Post #40, Alcoholics Anonymous and the Wilmot Garden Club.

The current WCA building has deteriorated structurally to the point where all existing, let alone any future programs, are threatened. As a result, the WCA, together with representatives of Wilmot organizations and interested citizens, have been planning a new community building.

Completed architectural plans, generous donations of money and land, commitments from local businesses to provide some of the labor or materials at cost, and the enthusiastic work of numerous volunteers have set in motion an effort to raise \$650,000 to build a new facility.

As of the end of 2003, over \$385,000 has been donated or pledged towards this effort. It is hoped with continued support that construction of the new building will begin this year. The "Building

Memories” Campaign has received \$125,000 in donations and pledges from The WCA itself, the Wilmot Learning Place and American Legion Post #40 – our “Cornerstone” organizations. Additionally, over \$250,000 has been raised in “Leadership” level contributions, ranging from \$1,000 to \$125,000, from over 50 individuals, businesses, foundations and organizations. Over \$8,000 has been received from other individuals in amounts less than the Leadership levels. Please contact any Board member if you can help our campaign in any way.

Through the continued financial generosity of our community and the willingness of many volunteers who continue to host or organize dinners, parties, auctions, home and garden tours, fundraising events, etc. and those that support these events, our new building will become a reality.

Please visit our website at: www.wilmotcommunityassoc.com

2003-2004 WCA Board of Directors

Sarah Tubb, President - 526-7688
Yvette Morse, Vice President - 735-5521
Lori Meding, Secretary – 526-2446
Rachel Seamans, Treasurer - 526-4269
Bub Morgan
Mary Ellen Sheehy
Mark Kozikowski
Todd Slover
Howard Horn
Marni Eaton

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003

--WILMOT--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003000995	DECOSTA, CHRISTIAN ANTHONY	01/29/2003	LEBANON, NH	DECOSTA, ANTHONY	DECOSTA, LYNDIA
2003002672	GOVE, AVERY SCOTT	03/18/2003	LEBANON, NH	GOVE, JEFFREY	GOVE, AMBER
2003003111	BELMOSTO, NAUTICA LEA	03/28/2003	CONCORD, NH	BELMOSTO, JAMES	BELMOSTO, NICOLE
2003007490	CLARK, SADIE JEAN	07/11/2003	LEBANON, NH	CLARK, TREBOR	CLARK, MELANIE
2003008727	WHEELER, ERIN LILLIAN	08/18/2003	CONCORD, NH	WHEELER, KENT	WHEELER, JUDITH
2003011951	ESPOSITO, CARLY ALEXANDRA	11/04/2003	LEBANON, NH	ESPOSITO, JAMES	ESPOSITO, KIMBERLEE
2003012169	BROWN, SAGE MCCOLLEY	11/18/2003	CONCORD, NH	BROWN, ELI	BROWN, JOANN

Total number of records 7

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2003 - 12/31/2003

--WILMOT--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003000537	GUTMAN, JOHN T.	WILMOT, NH	MCGOLDRICK, PATRICIA	WILMOT, NH	CONCORD	WILMOT	02/14/2003
2003001286	BELMOSTO, JAMES R.	WILMOT, NH	MARTELL, NICOLE E.	WILMOT, NH	WILMOT	WILMOT	03/02/2003
2003006073	JORDAN, ROBERT W.	WILMOT, NH	WALKER, TRACY L.	WILMOT, NH	WILMOT	WILMOT	07/12/2003
2003008658	LJMA, THOMAS A.	WILMOT, NH	HUNTOON, TIANA L.	WILMOT, NH	WILMOT	DANBURY	10/11/2003
2003009905	PINK, STEPHEN H.	TUCSON, AZ	PEABODY, MARY J.	WILMOT, NH	WILMOT	WILMOT	11/28/2003
2003009825	CAPONIGRO, MICHAEL V.	WILMOT, NH	CLAIR, JENNIFER L.	WILMOT, NH	WILMOT	SUMMAPEE	12/06/2003
2003010014	BEARD, PIERRE J.	WILMOT, NH	BEARDSLEY, ANN S.	NEW LONDON, NH	HANOVER	NEW LONDON	12/27/2003

Total number of records 7

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2003 - 12/31/2003

--WILMOT--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003000136	STEDMAN, RALPH S.	01/06/2003	FRANKLIN, NH	STEDMAN, RALPH	MALEY, JOCELYN
2003001201	HOWE, GEORGE M.	02/12/2003	NEW LONDON, NH	HOWE, GEORGE	MARVEL, LOUISE
2003002961	LANGLEY, FRANK E.	04/17/2003	NEW LONDON, NH	LANGLEY, AUBREY	WILLIAMS, ABBIE
2003003714	KINGSBURY, CHARLES H.	05/19/2003	NEW LONDON, NH	KINGSBURY, GEORGE	TWITCHELL, RENA
2003004496	BROOKS, CATHERINE F.	06/20/2003	NEW LONDON, NH	FERREIRA, THOMAS	DOYLE, FRANCES
2003005998	JAMESON, RAYMOND B.	08/20/2003	WILMOT, NH	JAMESON, HAROLD	SHONTELL, VIOLET
2003006086	HICHBORN, RICHARD R.	08/23/2003	CONCORD, NH	HICHBORN, PAUL	WURM, LUCY
2003006162	ELA, BARBARA H.	08/26/2003	NEW LONDON, NH	HIGGINS, HENRY	KELL, SARAH
2003007753	SAULTER-DEROBERTIS, DUSTIN	10/20/2003	LEBANON, NH	DEROBERTIS, JOSEPH	SAULTER, VICKIE
2003008368	KINGSBURY, MILDRED E.	11/16/2003	NEW LONDON, NH	MORRILL, CARL	GRACE, GERTRUDE

Total number of records 10

Report of The Trust Funds of The Pine Hill Cemetery Association										December 31, 2003			
PAGE ONE				PRINCIPAL						INCOME			
Date of Creation	Name of Trust Fund			Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income	
10/7/1907	Mary E. (Rowe) Webster			Church Cem	\$100.00		\$100.00	\$133.55	\$7.15	\$3.00	\$137.70	\$237.70	
1/15/1923	Milton D. & Dexter Brown			Church Cem	\$100.00		\$100.00	\$128.79	\$7.00	\$3.00	\$132.79	\$232.79	
12/2/1925	John H. & Mary Rose (Cross) Greeley			Church Cem	\$100.00		\$100.00	\$99.31	\$6.10		\$105.41	\$205.41	
9/1/1930	Randall Andrews			Church Cem	\$100.00		\$100.00	\$131.96	\$7.10	\$3.00	\$136.06	\$236.06	
12/22/1936	Alvin R. Cross			Church Cem	\$200.00		\$200.00	\$163.02	\$11.11	\$10.00	\$164.13	\$364.13	
10/31/1941	Charles T. & Jennie (French) Emmons			Church Cem	\$200.00		\$200.00	\$154.89	\$10.86	\$5.00	\$160.75	\$360.75	
1/23/1943	Benjamin & Imogene V. (Smith) Emmons			Church Cem	\$200.00		\$200.00	\$153.27	\$10.81	\$5.00	\$159.08	\$359.08	
1/5/1957	Arthur & Mable L. (Holmes) Greeley			Church Cem	\$100.00		\$100.00	\$99.31	\$6.10		\$105.41	\$205.41	
3/15/1907	Stephen & Lucinda (Phelps) Felch			Pine Hill Cem	\$100.00		\$100.00	\$112.21	\$6.49		\$118.70	\$218.70	
3/15/1907	Sarah Jane (Felch) Baker			Pine Hill Cem	\$100.00		\$100.00	\$122.15	\$6.80	\$3.00	\$125.95	\$225.95	
3/15/1907	Herbert E. & Ann (Pillsbury) Parker			Pine Hill Cem	\$25.00		\$25.00	\$64.22	\$2.73		\$66.95	\$91.95	
3/15/1907	Eben W. Davis			Pine Hill Cem	\$10.00		\$10.00	\$31.67	\$1.28		\$32.95	\$42.95	
9/9/1907	Dennis & Mary E. (Rowe) Webster			Pine Hill Cem	\$500.00		\$500.00	\$92.98	\$18.15		\$111.13	\$611.13	
2/6/1908	Francis E. & Harriet (Buzzell) Chase			Pine Hill Cem	\$100.00		\$100.00	\$105.43	\$6.29		\$111.72	\$211.72	
7/1/1911	Dennis & Mary (Bickford) Phelps			Pine Hill Cem	\$100.00		\$100.00	\$150.98	\$7.68	\$5.00	\$153.66	\$253.66	
1/1/1913	Charles Loverin			Pine Hill Cem	\$50.00		\$50.00	\$103.67	\$4.70		\$108.37	\$158.37	
1/1/1922	Fred O. Sibley & John Roby			Pine Hill Cem	\$20.00		\$20.00	\$53.67	\$2.25		\$55.92	\$75.92	
1/1/1923	James W. & Adelaide (Parcher) Flanders			Pine Hill Cem	\$100.00		\$100.00	\$132.37	\$7.11	\$3.00	\$136.48	\$236.48	
2/15/1924	Anjouette (Marston) Bickford			Pine Hill Cem	\$100.00		\$100.00	\$127.34	\$6.96	\$3.00	\$131.30	\$231.30	
1/1/1931	Kinsley Mason			Pine Hill Cem	\$100.00		\$100.00	\$142.03	\$7.41	\$5.00	\$144.44	\$244.44	
9/17/1932	William A. & Mary E. (Chase) Nelson			Pine Hill Cem	\$50.00		\$50.00	\$80.10	\$3.98		\$84.08	\$134.08	
3/1/1936	Alvah & Abigail (Carr) Chadwick			Pine Hill Cem	\$400.00		\$400.00	\$144.04	\$16.65	\$5.00	\$155.69	\$555.69	
4/1/1937	James & Sabra (Morrill) Dickey			Pine Hill Cem	\$100.00		\$100.00	\$125.01	\$6.89	\$3.00	\$128.90	\$228.90	
3/21/1939	John C. & Lucy Adell (Rofe) White			Pine Hill Cem	\$484.41		\$484.41	\$99.14	\$17.86		\$117.00	\$601.41	

Report of The Trust Funds of The Pine Hill Cemetery Association											December 31, 2003				
PAGE TWO	PRINCIPAL										INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	INCOME		Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income				
						Balance Beg. Year	Balance End Year								
8/19/1940	John L. Brown	Pine Hill Ce	\$100.00		\$100.00	\$122.30		\$6.80	\$3.00	\$126.10	\$226.10				
11/24/1941	Bertrand & Luvia (Collins) Carr	Pine Hill Ce	\$200.00		\$200.00	\$163.17		\$11.11	\$10.00	\$164.28	\$364.28				
1/29/1944	Fred E. Nelson	Pine Hill Ce	\$1,000.00		\$1,000.00	\$235.17		\$37.80	\$20.00	\$252.97	\$1,252.97				
1/24/1944	Charles & Laura B.(Andrews) Chadwick	Pine Hill Ce	\$100.00		\$100.00	\$120.66		\$6.75	\$3.00	\$124.41	\$224.41				
7/16/1947	Amos Parker & Loren A. Sanders	Pine Hill Ce	\$500.00		\$500.00	\$459.07		\$29.35	\$20.00	\$468.42	\$968.42				
8/5/1954	Maj.Steven R. & Sara A.(Cheney)Swett	Pine Hill Ce	\$100.00		\$100.00	\$149.57		\$7.64	\$5.00	\$152.21	\$252.21				
5/23/1955	Jasper & Cora M. (Jones) Morey	Pine Hill Ce	\$100.00		\$100.00	\$116.42		\$6.62		\$123.04	\$223.04				
8/6/1956	Otto H. Waltron	Pine Hill Ce	\$50.00		\$50.00	\$58.12		\$3.31		\$61.43	\$111.43				
9/20/1956	David & Emily A. (Fogg) Heath	Pine Hill Ce	\$50.00		\$50.00	\$56.21		\$3.25		\$59.46	\$109.46				
9/13/1961	Lewis W. & Margaret (Dane) Loomer	Pine Hill Ce	\$100.00		\$100.00	\$145.37		\$7.51	\$5.00	\$147.88	\$247.88				
9/2/1962	John G. & Myrtle (Treloar) Newcomb	Pine Hill Ce	\$100.00		\$100.00	\$123.68		\$6.84	\$3.00	\$127.52	\$227.52				
9/11/1962	Hannah B. (Muzzey) Cheney	Pine Hill Ce	\$100.00		\$100.00	\$103.20		\$6.22		\$109.42	\$209.42				
9/28/1962	Charles & Abbie A. (Cheney) Trail	Pine Hill Ce	\$100.00		\$100.00	\$101.07		\$6.15		\$107.22	\$207.22				
7/15/1963	John W. & Annell (Messer) Hodges	Pine Hill Ce	\$100.00		\$100.00	\$135.08		\$7.19	\$3.00	\$139.27	\$239.27				
9/1/1963	Frank & Elsie (Bunn) Tilton	Pine Hill Ce	\$100.00		\$100.00	\$98.62		\$6.08		\$104.70	\$204.70				
10/30/1963	Sherman & Laura E. (Berube) Morey	Pine Hill Ce	\$100.00		\$100.00	\$120.83		\$6.76		\$127.59	\$227.59				
6/22/1964	R. Seldon & Annette (Moran) Rose	Pine Hill Ce	\$150.00		\$150.00	\$165.57		\$9.66	\$10.00	\$165.23	\$315.23				
11/12/1966	Everett N. Delano	Pine Hill Ce	\$100.00		\$100.00	\$173.01		\$8.35	\$20.00	\$161.36	\$261.36				
11/16/1966	Walter A. & Esther Lewis	Pine Hill Ce	\$100.00		\$100.00	\$122.22		\$6.80	\$3.00	\$126.02	\$226.02				
6/27/1967	Leroy & Malvina (Proulx) Trombly	Pine Hill Ce	\$100.00		\$100.00	\$146.24		\$7.53	\$5.00	\$148.77	\$248.77				
9/5/1967	Everett A. & Olga (Rouge) Joy	Pine Hill Ce	\$100.00		\$100.00	\$126.60		\$6.93	\$3.00	\$130.53	\$230.53				
10/31/1967	J. Timothy & June (Randall) Cave	Pine Hill Ce	\$100.00		\$100.00	\$107.88		\$6.36		\$114.24	\$214.24				
5/28/1968	James H. & Elizabeth (Brinley) Cave	Pine Hill Ce	\$100.00		\$100.00	\$101.56		\$6.17		\$107.73	\$207.73				
9/2/1968	Ella J. (Meister) Caldwell	Pine Hill Ce	\$100.00		\$100.00	\$115.68		\$6.60		\$122.28	\$222.28				

Report of The Trust Funds of The Pine Hill Cemetery Association											December 31, 2003		
PAGE THREE		PRINCIPAL					INCOME						
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income				
9/12/1968	Ernest & Mildred (Tilton) Stuart	Pine Hill Ce	\$200.00		\$200.00	\$8.79		\$95.99	\$295.99				
1/2/1969	Katherine White & Donna Niles	Pine Hill Ce	\$300.00		\$300.00	\$14.56	\$20.00	\$170.46	\$470.46				
4/19/1969	Bert Caldwell	Pine Hill Ce	\$500.00		\$500.00	\$145.38	\$5.00	\$160.13	\$660.13				
6/28/1969	Mervin A. & Lorraine (Seaver) Cadoo	Pine Hill Ce	\$100.00		\$100.00	\$137.83	\$3.00	\$142.11	\$242.11				
7/11/1969	Clarence & Edna (Rayno) Prescott	Pine Hill Ce	\$100.00		\$100.00	\$125.47	\$3.00	\$129.37	\$229.37				
5/21/1970	Forrest & Helen (Roarke) Richards	Pine Hill Ce	\$100.00		\$100.00	\$121.13		\$127.90	\$227.90				
5/21/1970	Francis & Martha (Homer) Kelley	Pine Hill Ce	\$100.00		\$100.00	\$114.87		\$121.45	\$221.45				
5/21/1970	Maurice W. & Doris (Huntoon) Langley	Pine Hill Ce	\$100.00		\$100.00	\$124.19		\$131.05	\$231.05				
6/1/1970	John W. Laughy Sr.	Pine Hill Ce	\$100.00		\$100.00	\$77.05		\$82.47	\$182.47				
9/29/1970	Villa (Thompson) Gay	Pine Hill Ce	\$100.00		\$100.00	\$97.93		\$103.99	\$203.99				
1/1/1971	Arthur & Lizzie M. (French) Clark	Pine Hill Ce	\$100.00		\$100.00	\$87.96		\$93.71	\$193.71				
5/25/1971	Ralph S. & Mildred (Longley) Staples	Pine Hill Ce	\$100.00		\$100.00	\$125.51		\$132.41	\$232.41				
6/29/1971	Richard J. & Irene (Courchene) Morey	Pine Hill Ce	\$100.00		\$100.00	\$85.45		\$91.12	\$191.12				
1/1/1972	George Homer	Pine Hill Ce	\$100.00		\$100.00	\$93.86		\$99.79	\$199.79				
11/3/1973	Ellen (Rayno) Carter	Pine Hill Ce	\$120.00		\$120.00	\$125.37		\$132.88	\$252.88				
4/9/1973	Lenna Gross & Gertrude (Gross) Mc Elroy	Pine Hill Ce	\$100.00		\$100.00	\$124.18		\$131.04	\$231.04				
6/18/1973	William & Liha (Emons) Thompson	Pine Hill Ce	\$250.00		\$250.00	\$171.87	\$20.00	\$164.78	\$414.78				
8/1/1973	Thomas & Louise (Hubner) Williams	Pine Hill Ce	\$100.00		\$100.00	\$118.41		\$125.09	\$225.09				
11/1/1974	Philip & Vera (Howlett) Simmoneau	Pine Hill Ce	\$100.00		\$100.00	\$123.38		\$130.22	\$230.22				
5/1/1974	Herman O. & Florence Gregerson	Pine Hill Ce	\$100.00		\$100.00	\$121.84		\$128.63	\$228.63				
5/1/1974	Maurice & Jacqueline (Pauquette) Rayno	Pine Hill Ce	\$200.00		\$200.00	\$127.11		\$137.12	\$337.12				
9/20/1974	Clifford E. & Marion (PHELPS) Stearns	Pine Hill Ce	\$100.00		\$100.00	\$127.06		\$134.01	\$234.01				
9/20/1974	Henry & Ida R. (Bell) Jackson	Pine Hill Ce	\$150.00		\$150.00	\$129.77	\$3.00	\$135.33	\$285.33				
2/28/1975	Harold G. Jr. & Helen (Liska) Taintor	Pine Hill Ce	\$100.00		\$100.00	\$114.60		\$121.17	\$221.17				

Report of The Trust Funds of The Pine Hill Cemetery Association											December 31, 2003			
PAGE FOUR	PRINCIPAL										INCOME			
	Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income			
	4/22/1975	Henry O. & Evangeline (Berube) Rayno	Pine Hill Ce	\$100.00		\$100.00	\$118.07	\$6.67		\$124.74	\$224.74			
	7/15/1976	Thomas F II & Emma (Morton) Kilcourse	Pine Hill Ce	\$100.00		\$100.00	\$119.93	\$6.73		\$126.66	\$226.66			
	10/5/1976	MacDonald & O. Dolly (Davis) Tupper	Pine Hill Ce	\$100.00		\$100.00	\$68.87	\$5.17		\$74.04	\$174.04			
	11/1/1976	Bernard T. & Marion J. Antonis	Pine Hill Ce	\$100.00		\$100.00	\$111.30	\$6.47		\$117.77	\$217.77			
	11/7/1977	Patrick J. & Eleanor Cioffi	Pine Hill Ce	\$100.00		\$100.00	\$106.48	\$6.32		\$112.80	\$212.80			
	6/29/1978	Eugene & Celenia (Lewis) Vaughn	Pine Hill Ce	\$100.00		\$100.00	\$113.38	\$6.53		\$119.91	\$219.91			
	8/7/1978	Earl & Martha (Philbrick) Remington	Pine Hill Ce	\$100.00		\$100.00	\$98.47	\$6.07		\$104.54	\$204.54			
	8/7/1978	George & Almira (Heurd) Bailey	Pine Hill Ce	\$100.00		\$100.00	\$87.73	\$5.74		\$93.47	\$193.47			
	8/15/1978	Charles & Fannie (Wheeler) Gilbert	Pine Hill Ce	\$100.00		\$100.00	\$95.59	\$5.99		\$101.58	\$201.58			
	8/15/1978	Harry & Mabel A. (Taylor) Gilbert	Pine Hill Ce	\$100.00		\$100.00	\$102.76	\$6.20		\$108.96	\$208.96			
	5/26/1979	Walter R. & Linda H. Leger	Pine Hill Ce	\$100.00		\$100.00	\$103.55	\$6.23		\$109.78	\$209.78			
	7/6/1979	Harold W. & Virginia C. (Bouhan) Kirk	Pine Hill Ce	\$100.00		\$100.00	\$106.72	\$6.33		\$113.05	\$213.05			
	9/14/1979	Robert A. & D. May (Babine) Jones	Pine Hill Ce	\$300.00	\$100.00	\$400.00	\$126.68	\$16.12		\$142.80	\$542.80			
	9/14/1979	Vincent & Carolyn Monteleone	Pine Hill Ce	\$100.00		\$100.00	\$102.76	\$6.20		\$108.96	\$208.96			
	2/8/1980	Carl R. & Lisa (St.Germain) Evans	Pine Hill Ce	\$100.00		\$100.00	\$100.09	\$6.12		\$106.21	\$206.21			
	2/29/1980	Frederick & Irene Levam	Pine Hill Ce	\$100.00		\$100.00	\$80.49	\$5.52		\$86.01	\$186.01			
	7/7/1980	Ernest & G. Anna (Fellows) Howard	Pine Hill Ce	\$100.00		\$100.00	\$102.34	\$6.19		\$108.53	\$208.53			
	10/20/1980	Carl A. & Dorothy M. (Crouse) Evans	Pine Hill Ce	\$100.00		\$100.00	\$108.23	\$6.37		\$114.60	\$214.60			
	4/20/1981	L. Ray & Joan A. (Kilcourse) Osteen	Pine Hill Ce	\$100.00		\$100.00	\$104.13	\$6.25		\$110.38	\$210.38			
	7/17/1981	Burt & Micheline Broadhead	Pine Hill Ce	\$100.00		\$100.00	\$101.69	\$6.17		\$107.86	\$207.86			
	7/13/1982	Russell E. Jewell	Pine Hill Ce	\$100.00		\$100.00	\$91.00	\$5.84		\$96.84	\$196.84			
	7/13/1982	Paul E. & Barbara (Laughy) Sanborn	Pine Hill Ce	\$200.00		\$200.00	\$137.46	\$10.33	\$3.00	\$144.79	\$344.79			
	10/22/1982	Samuel & Mary Amanda (Morey) Brooks	Pine Hill Ce	\$1,000.00		\$1,000.00	\$192.62	\$36.49	\$20.00	\$209.11	\$1,209.11			
	9/3/1983	James S. & Hazel (Currier) Gove	Pine Hill Ce	\$500.00		\$500.00	\$165.46	\$20.36	\$10.00	\$175.82	\$675.82			

PAGE FIVE	Report of The Trust Funds of The Pine Hill Cemetery Association										December 31, 2003		
	PRINCIPAL					INCOME							
Date Of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Balance Beg. Year	Amount Earned	Expended During Year	Balance End Year	Total of Principal & Income			
2/13/1985	Robert S. Rose Jr.	Pine Hill Ce	\$215.00		\$215.00	\$126.07	\$10.44		\$136.51	\$351.51			
10/2/1986	Elwin Reardon	Pine Hill Ce	\$50.00		\$50.00	\$52.13	\$3.13		\$55.26	\$105.26			
12/2/1986	George S. & Louise Cooper	Pine Hill Ce	\$400.00		\$400.00	\$148.12	\$16.77	\$5.00	\$159.89	\$559.89			
12/2/1986	Gian S. & Sandy (Young) Catherine	Pine Hill Ce	\$200.00		\$200.00	\$121.73	\$9.84		\$131.57	\$331.57			
5/12/1987	John G. & Eva L. (Eaton) French	Pine Hill Ce	\$100.00		\$100.00	\$78.42	\$5.46		\$83.88	\$183.88			
11/30/1987	Archilles & Viola (Weisner) Bacon	Pine Hill Ce	\$100.00		\$100.00	\$67.02	\$5.11		\$72.13	\$172.13			
11/30/1987	George C. & Louisa Richards	Pine Hill Ce	\$100.00		\$100.00	\$67.02	\$5.11		\$72.13	\$172.13			
12/2/1987	Robert H. & Winifred (Collins) Trumbull	Pine Hill Ce	\$425.00		\$425.00	\$139.26	\$17.27	\$3.00	\$153.53	\$578.53			
12/3/1987	Ella J. (Meister) Caldwell	Pine Hill Ce	\$500.00		\$500.00	\$156.87	\$20.10	\$5.00	\$171.97	\$671.97			
5/1/1988	Walter Morse & Roberta Bell	Pine Hill Ce	\$200.00		\$200.00	\$103.34	\$9.28		\$112.62	\$312.62			
1/31/1989	Gerald M. & Ida M. (Bolton) Englishmen	Pine Hill Ce	\$200.00		\$200.00	\$102.29	\$9.25		\$111.54	\$311.54			
4/12/1989	Forrest L. & Alice E. (Clark) Patten	Pine Hill Ce	\$100.00		\$100.00	\$53.91	\$4.71		\$58.62	\$158.62			
5/4/1989	John & Elizabeth (Wiggin) Rayno	Pine Hill Ce	\$100.00		\$100.00	\$53.91	\$4.71		\$58.62	\$158.62			
5/4/1989	Pascal & Ina A. (Fellows) Rayno	Pine Hill Ce	\$100.00		\$100.00	\$53.91	\$4.71		\$58.62	\$158.62			
7/14/1989	Frank S. & Viola L. (Wheeler) Baker	Pine Hill Ce	\$100.00		\$100.00	\$53.91	\$4.71		\$58.62	\$158.62			
11/15/1989	Patricia (Glidden-French) Rich	Pine Hill Ce	\$200.00		\$200.00	\$117.41	\$9.71		\$127.12	\$327.12			
6/20/1990	Stanley L. & Loretta V. (Forest) Rayno	Pine Hill Ce	\$200.00		\$200.00	\$63.40	\$8.06		\$71.46	\$271.46			
9/15/1990	Roger & Patricia (Cave) Franklin	Pine Hill Ce	\$400.00		\$400.00	\$141.91	\$16.58	\$5.00	\$153.49	\$553.49			
9/15/1990	Robert & Connie (Greenwood) Jordan	Pine Hill Ce	\$100.00		\$100.00	\$53.74	\$4.70		\$58.44	\$158.44			
11/29/1990	B. Ariene (Sawyer) Clapper Currier	Pine Hill Ce	\$100.00		\$100.00	\$51.58	\$4.64		\$56.22	\$156.22			
11/29/1990	Leon E. & Bessie M. (Bell) Sawyer	Pine Hill Ce	\$200.00		\$200.00	\$79.62	\$8.56		\$88.18	\$288.18			
11/29/1990	Leon R. & Clara N. (Lipps) Sawyer	Pine Hill Ce	\$200.00		\$200.00	\$79.62	\$8.56		\$88.18	\$288.18			
1/1/1989	Pine Hill Cemetery Assoc. Accrual	Pine Hill Ce	\$200.00		\$200.00	\$83.35	\$7.70		\$91.05	\$291.05			

Report of The Trust Funds of The Pine Hill Cemetery Association											December 31, 2003		
PAGE SIX	PRINCIPAL												
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance		New Funds Created	Balance		INCOME		Expended During Year	Balance		Total of Principal & Income
			Trust Fund	Beg. Year		End Year	Beg. Year	Balance Beg. Year	Amount Earned		End Year	Principal & Income	
6/20/1991	Margery (Cadoo) Fitzgerald	Pine Hill Cem		\$200.00		\$200.00		\$97.83	\$9.11		\$106.94	\$306.94	
6/20/1991	Hiram & Emily (Foss) Davis	Pine Hill Cem		\$50.00		\$50.00		\$31.09	\$2.48		\$33.57	\$83.57	
12/7/1992	Roy & Hilda (Crouse) Aldrich	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
12/7/1992	Austin & Lida M. (Smith) Crouse	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
12/7/1992	Nancy (Russell) Spearman	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
12/7/1992	Freeman & Catherine (Morey) Fellows	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
12/7/1992	A. Harry & Eleanor T. (Brennerhaven) Schnu	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
5/18/1993	William B. & Ellen M. (Towle) Fellows	Pine Hill Cem		\$100.00		\$100.00		\$35.60	\$4.15		\$39.75	\$139.75	
12/6/1994	Haskell & Mary (Bartlett) Webb	Pine Hill Cem		\$75.00		\$75.00		\$31.09	\$3.25		\$34.34	\$109.34	
5/1/1995	Gordon E. & Patricia (Gross) Decalo	Pine Hill Cem		\$200.00		\$200.00		\$51.75	\$7.70		\$59.45	\$259.45	
5/11/1996	Gerald F. & Judith (Cutler) Rayno	Pine Hill Cem		\$200.00		\$200.00		\$40.59	\$7.36		\$47.95	\$247.95	
11/15/1996	Francisco & Dorothy (Chandler) Prats	Pine Hill Cem		\$150.00		\$150.00		\$40.84	\$5.84		\$46.68	\$196.68	
12/29/1997	Clara E. (Phardt) Doxter	Pine Hill Cem		\$25.00		\$25.00		\$6.25	\$0.96		\$7.21	\$32.21	
12/29/1997	Everett G. & Ellen M (Gifford) Downing	Pine Hill Cem		\$150.00		\$150.00		\$31.94	\$5.57		\$37.51	\$187.51	
4/4/1998	Keith G. & Patricia (Evans) Fleury	Pine Hill Cem		\$150.00		\$150.00		\$29.50	\$5.49		\$34.99	\$184.99	
2/10/1999	Robert E & Marilyn A(Bacon) Lee	Pine Hill Cem		\$150.00		\$150.00		\$22.04	\$5.26		\$27.30	\$177.30	
2/10/1999	Patricia Joan (Bacon) Lee	Pine Hill Cem		\$150.00		\$150.00		\$22.04	\$5.26		\$27.30	\$177.30	
5/17/1999	Thompson Family Trust-Restricted	Thompson		\$1,000.00		\$1,000.00		\$182.43	\$36.18		\$218.61	\$1,218.61	
8/8/1999	George S & Mary F(Pitcher) Cummings	Pine Hill Cem		\$150.00		\$150.00		\$22.04	\$5.26		\$27.30	\$177.30	
8/8/1999	Hervey & Gertr. (Cummings) Woodward	Pine Hill Cem		\$150.00		\$150.00		\$22.04	\$5.26		\$27.30	\$177.30	
4/28/2000	Harry H & Ruth M (Atkinson) Emerson	Pine Hill Cem		\$100.00		\$100.00		\$8.07	\$3.31		\$11.38	\$111.38	
7/15/2000	Paul L & Lida E (Howard) Gross	Pine Hill Cem		\$200.00		\$200.00		\$16.11	\$6.61		\$22.72	\$222.72	
4/8/2002	Violet M(Shontell) Jameson	Pine Hill Cem		\$75.00		\$75.00		\$2.84	\$2.38		\$5.22	\$80.22	
2/24/2003	Elizabeth S. & Raymond L. Kirby	Pine Hill Cem			\$150.00	\$150.00		\$0.00	\$4.59		\$4.59	\$154.59	
2/24/2003	Brenda M. & Robert C. Koller	Pine Hill Cem			\$150.00	\$150.00		\$0.00	\$4.59		\$4.59	\$154.59	
5/22/2003	Susan Rayno & Raymond Touchette	Pine Hill Cem			\$300.00	\$300.00		\$0.00	\$9.18		\$9.18	\$309.18	

Report of The Trust Funds of The Pine Hill Cemetery Association										December 31, 2003			
PAGE SEVEN	PRINCIPAL										INCOME		
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beg. Year	New Funds Created	Balance End Year	Amount Earned			Expended During Year	Balance End Year	Total of Principal & Income		
6/14/2003	Craig W. & Lorraine A. (Homan) Slier	Pine Hill Ce	\$0.00	\$300.00	\$300.00			\$8.94		\$8.94		\$308.94	
7/9/2003	Margaret A. Jewell	Pine Hill Ce	\$0.00	\$300.00	\$300.00			\$8.94		\$8.94		\$308.94	
8/3/2003	Raymond B. Jameson, Sr.	Pine Hill Ce	\$0.00	\$75.00	\$75.00			\$2.24		\$2.24		\$77.24	
8/3/2003	Theresa Jameson	Pine Hill Ce	\$0.00	\$25.00	\$25.00			\$0.75		\$0.75		\$25.75	
		Pine Hill Ce	\$0.00		\$0.00			\$0.00		\$0.00		\$0.00	
7/22/2001	Cap Reserve Fence Fund	Pine Hill Ce	\$2,850.65		\$2,850.65			\$41.21		\$143.73		\$2,994.38	
12/31/2003	GRAND TOTALS		\$25,725.06	\$1,400.00	\$27,125.06			\$1,228.66	\$274.00	\$15,625.34		\$42,750.42	

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